

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 001 Adair County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	2,372.2	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	2,372.2	
Assessment	\$570,543,855	Levied Equivalent Rate	55.8
Per Pupil Assessment	\$240,513	Maximum Tier I Rate	42.0
91-92 State Per Pupil Funding	\$2,915.83		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	7,685,928
At Risk	331.85	787,223
Home & Hospital	11.78	27,946
Exceptional Child	669.83	1,588,961
Transportation	422.16	1,001,437
Calculated Base Funding	4,675.62	11,091,495
Lees 30 Cent Local Effort	721.54	1,711,632
Calculated STATE Portion	3,954.08	9,379,863
State Tier I	417.18	989,624
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,371.26	10,369,487
Prior Year Adjustment	0.00	0
Total State Funds	4,371.26	10,369,487
Less Capital Outlay		237,220
Net General Fund SEEK		10,132,267
Local FSPK		285,272
State FSPK		410,969
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 237,220 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 001 Adair County

Scenario - forecast

Base Year Levied Equivalent Rate :	55.20
Current Year Levied Equivalent Rate :	55.80
Assessment :	\$570,543,855
Prior Year End of Year Adjusted ADA :	2,372.2
Prior Year 8 Month Average Free Lunch :	1,619.80
Prior Year December 1 Child Count :	
Severe :	82.00
Moderate :	236.00
Speech :	90.00
Prior Year Home & Hospital :	8.9
Base Year Debt Service :	\$713,039
Current Year Second Month Growth Factor Percentage :	-0.4
Transportation (Unprorated) :	\$1,087,057

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 005 Allen County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	2,729.7	
	Growth	5.5	
	2004 - 2005 AADA Plus Growth	2,735.2	
Assessment	\$631,410,153	Levied Equivalent Rate	54.0
Per Pupil Assessment	\$230,846	Maximum Tier I Rate	41.3
91-92 State Per Pupil Funding	\$2,754.32		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	8,862,048
At Risk	222.46	608,472
Home & Hospital	4.02	10,990
Exceptional Child	529.63	1,448,636
Transportation	404.46	1,106,291
	<hr/>	<hr/>
Calculated Base Funding	4,400.57	12,036,437
Lees 30 Cent Local Effort	692.54	1,894,230
	<hr/>	<hr/>
Calculated STATE Portion	3,708.03	10,142,207
State Tier I	403.64	1,104,049
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,111.67	11,246,256
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,111.67	11,246,256
	<hr/>	<hr/>
Less Capital Outlay		273,520
Net General Fund SEEK		10,972,736
Local FSPK		315,705
State FSPK		487,076
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 273,520 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 005 Allen County

Scenario - forecast

Base Year Levied Equivalent Rate :	54.00
Current Year Levied Equivalent Rate :	54.00
Assessment :	\$631,410,153
Prior Year End of Year Adjusted ADA :	2,729.7
Prior Year 8 Month Average Free Lunch :	1,252.00
Prior Year December 1 Child Count :	
Severe :	47.00
Moderate :	274.00
Speech :	67.00
Prior Year Home & Hospital :	3.5
Base Year Debt Service :	\$1,620,664
Current Year Second Month Growth Factor Percentage :	0.2
Transportation (Unprorated) :	\$1,200,881

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 006 Anchorage Independent

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	402.9	
	Growth	4.4	
	2004 - 2005 AADA Plus Growth	407.3	
Assessment	\$360,060,991	Levied Equivalent Rate	111.0
Per Pupil Assessment	\$884,019	Maximum Tier I Rate	36.5
91-92 State Per Pupil Funding	\$1,856.88		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	1,319,652
At Risk	0.00	0
Home & Hospital	0.00	0
Exceptional Child	579.51	236,034
Transportation	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	3,819.51	1,555,686
Lees 30 Cent Local Effort	2,652.06	1,080,183
	<hr/>	<hr/>
Calculated STATE Portion	1,167.45	475,503
State Tier I	0.00	0
Hold Harmless	689.43	280,804
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	1,856.88	756,307
Prior Year Adjustment	0.00	0
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Total State Funds	1,856.88	756,307
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Less Capital Outlay		40,730
Net General Fund SEEK		715,577
Local FSPK		180,030
State FSPK		0
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 40,730 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 006 Anchorage Independent

Scenario - forecast

Base Year Levied Equivalent Rate :	109.60
Current Year Levied Equivalent Rate :	111.00
Assessment :	\$360,060,991
Prior Year End of Year Adjusted ADA :	402.9
Prior Year 8 Month Average Free Lunch :	0.00
Prior Year December 1 Child Count :	
Severe :	10.00
Moderate :	35.00
Speech :	35.00
Prior Year Home & Hospital :	0.0
Base Year Debt Service :	\$505,141
Current Year Second Month Growth Factor Percentage :	1.1
Transportation (Unprorated) :	\$0

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 011 Anderson County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	3,423.3	
	Growth	27.4	
	2004 - 2005 AADA Plus Growth	3,450.7	
Assessment	\$1,265,546,997	Levied Equivalent Rate	59.6
Per Pupil Assessment	\$366,751	Maximum Tier I Rate	40.6
91-92 State Per Pupil Funding	\$2,365.61		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	11,180,268
At Risk	141.21	487,264
Home & Hospital	5.91	20,410
Exceptional Child	442.86	1,528,178
Transportation	295.75	1,020,534
	<hr/>	<hr/>
Calculated Base Funding	4,125.73	14,236,654
Lees 30 Cent Local Effort	1,100.25	3,796,641
	<hr/>	<hr/>
Calculated STATE Portion	3,025.48	10,440,013
State Tier I	233.63	806,174
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,259.11	11,246,187
Prior Year Adjustment	0.00	0
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Total State Funds	3,259.11	11,246,187
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Less Capital Outlay		345,070
Net General Fund SEEK		10,901,117
Local FSPK		632,773
State FSPK		380,007
Local Growth Nickel		632,773
State Growth Nickel Equalization		380,007
Local Equalized Growth Nickel		632,773
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 345,070 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 011 Anderson County

Scenario - forecast

Base Year Levied Equivalent Rate :	59.60
Current Year Levied Equivalent Rate :	59.60
Assessment :	\$1,265,546,997
Prior Year End of Year Adjusted ADA :	3,423.3
Prior Year 8 Month Average Free Lunch :	1,002.60
Prior Year December 1 Child Count :	
Severe :	45.00
Moderate :	259.00
Speech :	262.00
Prior Year Home & Hospital :	6.5
Base Year Debt Service :	\$1,325,499
Current Year Second Month Growth Factor Percentage :	0.8
Transportation (Unprorated) :	\$1,107,789

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 012 Ashland Independent

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	2,926.0
		Growth	0.0
		2004 - 2005 AADA Plus Growth	2,926.0
Assessment	\$903,838,348	Levied Equivalent Rate	66.9
Per Pupil Assessment	\$308,899	Maximum Tier I Rate	40.8
91-92 State Per Pupil Funding	\$2,447.99		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	9,480,240
At Risk	245.74	719,037
Home & Hospital	8.37	24,492
Exceptional Child	547.98	1,603,379
Transportation	156.80	458,794
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Calculated Base Funding	4,198.89	12,285,942
Lees 30 Cent Local Effort	926.70	2,711,515
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Calculated STATE Portion	3,272.19	9,574,427
State Tier I	299.35	875,888
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
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Total State SEEK *	3,571.54	10,450,315
Prior Year Adjustment	0.00	0
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Total State Funds	3,571.54	10,450,315
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Less Capital Outlay		292,600
Net General Fund SEEK		10,157,715
Local FSPK		451,919
State FSPK		406,862
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 292,600 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 012 Ashland Independent

Scenario - forecast

Base Year Levied Equivalent Rate :	62.90
Current Year Levied Equivalent Rate :	66.90
Assessment :	\$903,838,348
Prior Year End of Year Adjusted ADA :	2,926.0
Prior Year 8 Month Average Free Lunch :	1,479.50
Prior Year December 1 Child Count :	
Severe :	71.00
Moderate :	242.00
Speech :	187.00
Prior Year Home & Hospital :	7.8
Base Year Debt Service :	\$945,716
Current Year Second Month Growth Factor Percentage :	0.0
Transportation (Unprorated) :	\$498,021

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 013 Augusta Independent

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	242.0	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	242.0	
Assessment	\$44,400,000	Levied Equivalent Rate	83.3
Per Pupil Assessment	\$183,471	Maximum Tier I Rate	41.2
91-92 State Per Pupil Funding	\$3,050.50		

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,240.00	784,080
At Risk	331.97	80,336
Home & Hospital	19.46	4,710
Exceptional Child	571.55	138,316
Transportation	190.14	46,015
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Calculated Base Funding	4,353.12	1,053,457
Lees 30 Cent Local Effort	550.41	133,200
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Calculated STATE Portion	3,802.71	920,257
State Tier I	450.56	109,035
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
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Total State SEEK *	4,253.27	1,029,292
Prior Year Adjustment	0.00	0
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Total State Funds	4,253.27	1,029,292
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Less Capital Outlay		24,200
Net General Fund SEEK		1,005,092
Local FSPK		22,200
State FSPK		48,827
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 24,200 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 013 Augusta Independent

Scenario - forecast

Base Year Levied Equivalent Rate :	81.50
Current Year Levied Equivalent Rate :	83.30
Assessment :	\$44,400,000
Prior Year End of Year Adjusted ADA :	242.0
Prior Year 8 Month Average Free Lunch :	165.30
Prior Year December 1 Child Count :	
Severe :	3.00
Moderate :	28.00
Speech :	12.00
Prior Year Home & Hospital :	1.5
Base Year Debt Service :	\$70,347
Current Year Second Month Growth Factor Percentage :	-1.3
Transportation (Unprorated) :	\$49,959

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 015 Ballard County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	1,240.3
	Growth	0.0
	2004 - 2005 AADA Plus Growth	1,240.3
Assessment	\$391,722,466	Levied Equivalent Rate
Per Pupil Assessment	\$315,829	Maximum Tier I Rate
91-92 State Per Pupil Funding	\$2,686.86	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	4,018,572
At Risk	251.95	312,498
Home & Hospital	18.99	23,550
Exceptional Child	594.37	737,197
Transportation	458.60	568,798
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Calculated Base Funding	4,563.91	5,660,615
Lees 30 Cent Local Effort	947.49	1,175,167
	<hr/>	<hr/>
Calculated STATE Portion	3,616.42	4,485,448
State Tier I	318.97	395,617
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,935.39	4,881,065
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,935.39	4,881,065
	<hr/>	<hr/>
Less Capital Outlay		124,030
Net General Fund SEEK		4,757,035
Local FSPK		195,861
State FSPK		168,167
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 124,030 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 015 Ballard County

Scenario - forecast

Base Year Levied Equivalent Rate :	51.00
Current Year Levied Equivalent Rate :	56.90
Assessment :	\$391,722,466
Prior Year End of Year Adjusted ADA :	1,240.3
Prior Year 8 Month Average Free Lunch :	643.00
Prior Year December 1 Child Count :	
Severe :	25.00
Moderate :	134.00
Speech :	50.00
Prior Year Home & Hospital :	7.5
Base Year Debt Service :	\$312,824
Current Year Second Month Growth Factor Percentage :	-1.2
Transportation (Unprorated) :	\$617,418

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 016 Barbourville Independent
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input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	547.5
		Growth	0.0
		2004 - 2005 AADA Plus Growth	547.5
Assessment	\$88,856,004	Levied Equivalent Rate	59.9
Per Pupil Assessment	\$162,294	Maximum Tier I Rate	40.7
91-92 State Per Pupil Funding	\$2,260.13		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	1,773,900
At Risk	217.66	119,167
Home & Hospital	20.07	10,990
Exceptional Child	635.69	348,041
Transportation	74.72	40,907
Calculated Base Funding	4,188.14	2,293,005
Lees 30 Cent Local Effort	486.88	266,568
Calculated STATE Portion	3,701.26	2,026,437
State Tier I	455.22	249,234
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,156.48	2,275,671
Prior Year Adjustment	0.00	0
Total State Funds	4,156.48	2,275,671
Less Capital Outlay		54,750
Net General Fund SEEK		2,220,921
Local FSPK		44,428
State FSPK		116,263
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

* **CAPITAL OUTLAY** in the amount of \$ **54,750** is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 016 Barbourville Independent

Scenario - forecast

Base Year Levied Equivalent Rate :	60.60
Current Year Levied Equivalent Rate :	59.90
Assessment :	\$88,856,004
Prior Year End of Year Adjusted ADA :	547.5
Prior Year 8 Month Average Free Lunch :	245.20
Prior Year December 1 Child Count :	
Severe :	11.00
Moderate :	65.00
Speech :	23.00
Prior Year Home & Hospital :	3.5
Base Year Debt Service :	\$184,391
Current Year Second Month Growth Factor Percentage :	-12.3
Transportation (Unprorated) :	\$44,405

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 017 Bardstown Independent

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	1,821.5
		Growth	36.4
		2004 - 2005 AADA Plus Growth	1,857.9
Assessment	\$814,752,629	Levied Equivalent Rate	67.6
Per Pupil Assessment	\$438,534	Maximum Tier I Rate	41.8
91-92 State Per Pupil Funding	\$2,247.46		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	6,019,596
At Risk	241.36	448,432
Home & Hospital	2.03	3,768
Exceptional Child	655.76	1,218,337
Transportation	422.87	785,648
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Calculated Base Funding	4,562.02	8,475,781
Lees 30 Cent Local Effort	1,315.60	2,444,258
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Calculated STATE Portion	3,246.42	6,031,523
State Tier I	174.45	324,106
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
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Total State SEEK *	3,420.87	6,355,629
Prior Year Adjustment	0.00	0
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Total State Funds	3,420.87	6,355,629
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Less Capital Outlay		185,790
Net General Fund SEEK		6,169,839
Local FSPK		407,376
State FSPK		137,918
Local Growth Nickel		407,376
State Growth Nickel Equalization		137,918
Local Equalized Growth Nickel		407,376
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 185,790 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 017 Bardstown Independent

Scenario - forecast

Base Year Levied Equivalent Rate :	62.20
Current Year Levied Equivalent Rate :	67.60
Assessment :	\$814,752,629
Prior Year End of Year Adjusted ADA :	1,821.5
Prior Year 8 Month Average Free Lunch :	922.70
Prior Year December 1 Child Count :	
Severe :	70.00
Moderate :	173.00
Speech :	38.00
Prior Year Home & Hospital :	1.2
Base Year Debt Service :	\$911,834
Current Year Second Month Growth Factor Percentage :	2.0
Transportation (Unprorated) :	\$852,812

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 021 Barren County

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	3,767.0
		Growth	45.2
		2004 - 2005 AADA Plus Growth	3,812.2
Assessment	\$1,204,697,253	Levied Equivalent Rate	61.8
Per Pupil Assessment	\$316,011	Maximum Tier I Rate	41.6
91-92 State Per Pupil Funding	\$2,670.63		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	12,351,528
At Risk	213.03	812,106
Home & Hospital	7.41	28,260
Exceptional Child	657.48	2,506,432
Transportation	394.70	1,504,679
Calculated Base Funding	4,512.62	17,203,005
Lees 30 Cent Local Effort	948.03	3,614,092
Calculated STATE Portion	3,564.59	13,588,913
State Tier I	314.82	1,200,175
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	3,879.41	14,789,088
Prior Year Adjustment	0.00	0
Total State Funds	3,879.41	14,789,088
Less Capital Outlay		381,220
Net General Fund SEEK		14,407,868
Local FSPK		602,349
State FSPK		516,532
Local Growth Nickel		602,349
State Growth Nickel Equalization		516,532
Local Equalized Growth Nickel		602,349
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 381,220 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 021 Barren County

Scenario - forecast

Base Year Levied Equivalent Rate :	61.80
Current Year Levied Equivalent Rate :	61.80
Assessment :	\$1,204,697,253
Prior Year End of Year Adjusted ADA :	3,767.0
Prior Year 8 Month Average Free Lunch :	1,671.00
Prior Year December 1 Child Count :	
Severe :	148.00
Moderate :	343.00
Speech :	102.00
Prior Year Home & Hospital :	9.0
Base Year Debt Service :	\$1,738,981
Current Year Second Month Growth Factor Percentage :	1.2
Transportation (Unprorated) :	\$1,633,315

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 025 Bath County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	1,685.4	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	1,685.4	
Assessment	\$361,311,329	Levied Equivalent Rate	44.8
Per Pupil Assessment	\$214,377	Maximum Tier I Rate	41.8
91-92 State Per Pupil Funding	\$2,983.51		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	5,460,696
At Risk	346.75	584,415
Home & Hospital	23.66	39,878
Exceptional Child	541.85	913,226
Transportation	444.98	749,976
	<hr/>	<hr/>
Calculated Base Funding	4,597.24	7,748,191
Lees 30 Cent Local Effort	643.13	1,083,934
	<hr/>	<hr/>
Calculated STATE Portion	3,954.11	6,664,257
State Tier I	441.37	743,879
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,395.48	7,408,136
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,395.48	7,408,136
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Less Capital Outlay		168,540
Net General Fund SEEK		7,239,596
Local FSPK		180,656
State FSPK		314,009
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 168,540 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 025 Bath County

Scenario - forecast

Base Year Levied Equivalent Rate :	44.80
Current Year Levied Equivalent Rate :	44.80
Assessment :	\$361,311,329
Prior Year End of Year Adjusted ADA :	1,685.4
Prior Year 8 Month Average Free Lunch :	1,202.50
Prior Year December 1 Child Count :	
Severe :	55.00
Moderate :	113.00
Speech :	85.00
Prior Year Home & Hospital :	12.7
Base Year Debt Service :	\$361,445
Current Year Second Month Growth Factor Percentage :	-2.0
Transportation (Unprorated) :	\$814,099

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 026 Beechwood Independent

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	915.0
	Growth	0.0
	2004 - 2005 AADA Plus Growth	915.0
Assessment	\$505,000,000	Levied Equivalent Rate
		70.7
Per Pupil Assessment	\$551,913	Maximum Tier I Rate
		39.5
91-92 State Per Pupil Funding	\$1,925.39	

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,240.00	2,964,600
At Risk	54.18	49,572
Home & Hospital	0.00	0
Exceptional Child	432.85	396,058
Transportation	8.62	7,884
	<hr/>	<hr/>
Calculated Base Funding	3,735.65	3,418,114
Lees 30 Cent Local Effort	1,655.74	1,515,000
	<hr/>	<hr/>
Calculated STATE Portion	2,079.91	1,903,114
State Tier I	33.50	30,653
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	2,113.41	1,933,767
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	2,113.41	1,933,767
	<hr/>	<hr/>
Less Capital Outlay		91,500
Net General Fund SEEK		1,842,267
Local FSPK		252,500
State FSPK		16,053
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 91,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 026 Beechwood Independent

Scenario - forecast

Base Year Levied Equivalent Rate :	70.70
Current Year Levied Equivalent Rate :	70.70
Assessment :	\$505,000,000
Prior Year End of Year Adjusted ADA :	915.0
Prior Year 8 Month Average Free Lunch :	102.00
Prior Year December 1 Child Count :	
Severe :	23.00
Moderate :	55.00
Speech :	16.00
Prior Year Home & Hospital :	0.0
Base Year Debt Service :	\$551,440
Current Year Second Month Growth Factor Percentage :	-4.5
Transportation (Unprorated) :	\$8,548

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 031 Bell County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	2,750.7	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	2,750.7	
Assessment	\$386,277,387	Levied Equivalent Rate	53.9
Per Pupil Assessment	\$140,429	Maximum Tier I Rate	42.2
91-92 State Per Pupil Funding	\$3,144.01		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	8,912,268
At Risk	416.67	1,146,134
Home & Hospital	8.90	24,492
Exceptional Child	671.60	1,847,383
Transportation	419.68	1,154,425
	<hr/>	<hr/>
Calculated Base Funding	4,756.85	13,084,702
Lees 30 Cent Local Effort	421.29	1,158,832
	<hr/>	<hr/>
Calculated STATE Portion	4,335.56	11,925,870
State Tier I	546.93	1,504,428
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,882.49	13,430,298
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,882.49	13,430,298
	<hr/>	<hr/>
Less Capital Outlay		275,070
Net General Fund SEEK		13,155,228
Local FSPK		193,139
State FSPK		614,191
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 275,070 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 031 Bell County

Scenario - forecast

Base Year Levied Equivalent Rate :	53.90
Current Year Levied Equivalent Rate :	53.90
Assessment :	\$386,277,387
Prior Year End of Year Adjusted ADA :	2,750.7
Prior Year 8 Month Average Free Lunch :	2,358.30
Prior Year December 1 Child Count :	
Severe :	60.00
Moderate :	342.00
Speech :	121.00
Prior Year Home & Hospital :	7.8
Base Year Debt Service :	\$941,844
Current Year Second Month Growth Factor Percentage :	-1.3
Transportation (Unprorated) :	\$1,253,124

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 032 Bellevue Independent

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	737.0
		Growth	0.0
		2004 - 2005 AADA Plus Growth	737.0
Assessment	\$274,774,801	Levied Equivalent Rate	73.6
Per Pupil Assessment	\$372,829	Maximum Tier I Rate	40.5
91-92 State Per Pupil Funding	\$2,296.60		

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,240.00	2,387,880
At Risk	285.40	210,341
Home & Hospital	8.09	5,966
Exceptional Child	529.57	390,290
Transportation	30.08	22,170
	<hr/>	<hr/>
Calculated Base Funding	4,093.14	3,016,647
Lees 30 Cent Local Effort	1,118.49	824,324
	<hr/>	<hr/>
Calculated STATE Portion	2,974.65	2,192,323
State Tier I	224.15	165,200
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,198.80	2,357,523
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,198.80	2,357,523
	<hr/>	<hr/>
Less Capital Outlay		73,700
Net General Fund SEEK		2,283,823
Local FSPK		137,387
State FSPK		78,923
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 73,700 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 032 Bellevue Independent

Scenario - forecast

Base Year Levied Equivalent Rate :	73.60
Current Year Levied Equivalent Rate :	73.60
Assessment :	\$274,774,801
Prior Year End of Year Adjusted ADA :	737.0
Prior Year 8 Month Average Free Lunch :	432.80
Prior Year December 1 Child Count :	
Severe :	16.00
Moderate :	62.00
Speech :	43.00
Prior Year Home & Hospital :	1.9
Base Year Debt Service :	\$273,758
Current Year Second Month Growth Factor Percentage :	-0.3
Transportation (Unprorated) :	\$24,061

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 034 Berea Independent

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	940.0
		Growth	0.0
		2004 - 2005 AADA Plus Growth	940.0
Assessment	\$188,465,938	Levied Equivalent Rate	87.3
Per Pupil Assessment	\$200,496	Maximum Tier I Rate	41.1
91-92 State Per Pupil Funding	\$2,850.40		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	3,045,600
At Risk	193.88	182,250
Home & Hospital	3.34	3,140
Exceptional Child	649.14	610,189
Transportation	228.62	214,899
	<hr/>	<hr/>
Calculated Base Funding	4,314.98	4,056,078
Lees 30 Cent Local Effort	601.49	565,398
	<hr/>	<hr/>
Calculated STATE Portion	3,713.49	3,490,680
State Tier I	428.10	402,417
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,141.59	3,893,097
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,141.59	3,893,097
	<hr/>	<hr/>
Less Capital Outlay		94,000
Net General Fund SEEK		3,799,097
Local FSPK		94,233
State FSPK		181,657
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 94,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 034 Berea Independent

Scenario - forecast

Base Year Levied Equivalent Rate :	76.40
Current Year Levied Equivalent Rate :	87.30
Assessment :	\$188,465,938
Prior Year End of Year Adjusted ADA :	940.0
Prior Year 8 Month Average Free Lunch :	375.00
Prior Year December 1 Child Count :	
Severe :	35.00
Moderate :	88.00
Speech :	13.00
Prior Year Home & Hospital :	1.0
Base Year Debt Service :	\$351,632
Current Year Second Month Growth Factor Percentage :	-3.7
Transportation (Unprorated) :	\$233,267

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 035 Boone County

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	14,458.5
		Growth	419.3
		2004 - 2005 AADA Plus Growth	14,877.8
Assessment	\$10,685,373,634	Levied Equivalent Rate	59.1
Per Pupil Assessment	\$718,209	Maximum Tier I Rate	38.7
91-92 State Per Pupil Funding	\$1,970.19		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	48,204,072
At Risk	94.13	1,400,506
Home & Hospital	2.83	42,076
Exceptional Child	400.46	5,958,004
Transportation	393.96	5,861,277
	<hr/>	<hr/>
Calculated Base Funding	4,131.38	61,465,935
Lees 30 Cent Local Effort	2,154.63	32,056,121
	<hr/>	<hr/>
Calculated STATE Portion	1,976.75	29,409,814
State Tier I	0.00	0
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	1,976.75	29,409,814
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	1,976.75	29,409,814
	<hr/>	<hr/>
Less Capital Outlay		1,487,780
Net General Fund SEEK		27,922,034
Local FSPK		5,342,687
State FSPK		0
Local Growth Nickel		5,342,687
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		5,342,687
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 1,487,780 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 035 Boone County

Scenario - forecast

Base Year Levied Equivalent Rate :	59.10
Current Year Levied Equivalent Rate :	59.10
Assessment :	\$10,685,373,634
Prior Year End of Year Adjusted ADA :	14,458.5
Prior Year 8 Month Average Free Lunch :	2,881.70
Prior Year December 1 Child Count :	
Severe :	151.00
Moderate :	1,156.00
Speech :	548.00
Prior Year Home & Hospital :	13.4
Base Year Debt Service :	\$8,684,829
Current Year Second Month Growth Factor Percentage :	2.9
Transportation (Unprorated) :	\$6,362,382

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 041 Bourbon County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	2,400.0	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	2,400.0	
Assessment	\$861,200,375	Levied Equivalent Rate	54.6
Per Pupil Assessment	\$358,833	Maximum Tier I Rate	41.3
91-92 State Per Pupil Funding	\$2,651.83		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	7,776,000
At Risk	197.44	473,850
Home & Hospital	17.14	41,134
Exceptional Child	616.07	1,478,574
Transportation	312.40	749,764
	<hr/>	<hr/>
Calculated Base Funding	4,383.05	10,519,322
Lees 30 Cent Local Effort	1,076.50	2,583,601
	<hr/>	<hr/>
Calculated STATE Portion	3,306.55	7,935,721
State Tier I	257.11	617,065
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,563.66	8,552,786
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,563.66	8,552,786
	<hr/>	<hr/>
Less Capital Outlay		240,000
Net General Fund SEEK		8,312,786
Local FSPK		430,600
State FSPK		273,800
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 240,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 041 Bourbon County

Scenario - forecast

Base Year Levied Equivalent Rate :	55.10
Current Year Levied Equivalent Rate :	54.60
Assessment :	\$861,200,375
Prior Year End of Year Adjusted ADA :	2,400.0
Prior Year 8 Month Average Free Lunch :	975.00
Prior Year December 1 Child Count :	
Severe :	62.00
Moderate :	245.00
Speech :	100.00
Prior Year Home & Hospital :	13.1
Base Year Debt Service :	\$747,663
Current Year Second Month Growth Factor Percentage :	-0.6
Transportation (Unprorated) :	\$813,860

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 042 Bowling Green Independent

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	3,290.0	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	3,290.0	
Assessment	\$999,370,049	Levied Equivalent Rate	82.0
Per Pupil Assessment	\$303,760	Maximum Tier I Rate	40.7
91-92 State Per Pupil Funding	\$2,477.49		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	10,659,600
At Risk	253.00	832,372
Home & Hospital	4.49	14,758
Exceptional Child	471.68	1,551,830
Transportation	191.63	630,455
	<hr/>	<hr/>
Calculated Base Funding	4,160.80	13,689,015
Lees 30 Cent Local Effort	911.28	2,998,110
	<hr/>	<hr/>
Calculated STATE Portion	3,249.52	10,690,905
State Tier I	302.34	994,687
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,551.86	11,685,592
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,551.86	11,685,592
	<hr/>	<hr/>
Less Capital Outlay		329,000
Net General Fund SEEK		11,356,592
Local FSPK		499,685
State FSPK		465,930
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 329,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 042 Bowling Green Independent

Scenario - forecast

Base Year Levied Equivalent Rate :	82.00
Current Year Levied Equivalent Rate :	82.00
Assessment :	\$999,370,049
Prior Year End of Year Adjusted ADA :	3,290.0
Prior Year 8 Month Average Free Lunch :	1,712.70
Prior Year December 1 Child Count :	
Severe :	70.00
Moderate :	246.00
Speech :	111.00
Prior Year Home & Hospital :	4.7
Base Year Debt Service :	\$1,085,646
Current Year Second Month Growth Factor Percentage :	0.0
Transportation (Unprorated) :	\$684,346

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 045 Boyd County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	3,025.0	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	3,025.0	
Assessment	\$1,141,679,588	Levied Equivalent Rate	55.2
Per Pupil Assessment	\$377,415	Maximum Tier I Rate	41.9
91-92 State Per Pupil Funding	\$2,587.87		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	9,801,000
At Risk	222.95	674,422
Home & Hospital	0.00	0
Exceptional Child	787.68	2,382,728
Transportation	357.71	1,082,086
	<hr/>	<hr/>
Calculated Base Funding	4,608.34	13,940,236
Lees 30 Cent Local Effort	1,132.24	3,425,039
	<hr/>	<hr/>
Calculated STATE Portion	3,476.10	10,515,197
State Tier I	248.45	751,547
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,724.55	11,266,744
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,724.55	11,266,744
	<hr/>	<hr/>
Less Capital Outlay		302,500
Net General Fund SEEK		10,964,244
Local FSPK		570,840
State FSPK		316,998
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 302,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 045 Boyd County

Scenario - forecast

Base Year Levied Equivalent Rate :	52.60
Current Year Levied Equivalent Rate :	55.20
Assessment :	\$1,141,679,588
Prior Year End of Year Adjusted ADA :	3,025.0
Prior Year 8 Month Average Free Lunch :	1,387.70
Prior Year December 1 Child Count :	
Severe :	125.00
Moderate :	350.00
Speech :	134.00
Prior Year Home & Hospital :	0.0
Base Year Debt Service :	\$1,347,636
Current Year Second Month Growth Factor Percentage :	-0.6
Transportation (Unprorated) :	\$1,174,590

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 051 Boyle County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	2,595.0	
	Growth	59.7	
	2004 - 2005 AADA Plus Growth	2,654.7	
Assessment	\$897,745,466	Levied Equivalent Rate	54.5
Per Pupil Assessment	\$338,172	Maximum Tier I Rate	41.6
91-92 State Per Pupil Funding	\$2,601.08		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	8,601,228
At Risk	140.97	374,220
Home & Hospital	10.05	26,690
Exceptional Child	751.34	1,994,576
Transportation	371.24	985,520
	<hr/>	<hr/>
Calculated Base Funding	4,513.60	11,982,234
Lees 30 Cent Local Effort	1,014.52	2,693,236
	<hr/>	<hr/>
Calculated STATE Portion	3,499.08	9,288,998
State Tier I	289.01	767,244
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,788.09	10,056,242
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,788.09	10,056,242
	<hr/>	<hr/>
Less Capital Outlay		265,470
Net General Fund SEEK		9,790,772
Local FSPK		448,873
State FSPK		330,281
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 265,470 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 051 Boyle County

Scenario - forecast

Base Year Levied Equivalent Rate :	57.00
Current Year Levied Equivalent Rate :	54.50
Assessment :	\$897,745,466
Prior Year End of Year Adjusted ADA :	2,595.0
Prior Year 8 Month Average Free Lunch :	770.00
Prior Year December 1 Child Count :	
Severe :	58.00
Moderate :	391.00
Speech :	91.00
Prior Year Home & Hospital :	8.5
Base Year Debt Service :	\$785,474
Current Year Second Month Growth Factor Percentage :	2.3
Transportation (Unprorated) :	\$1,069,776

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 055 Bracken County

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	1,104.6
		Growth	17.7
		2004 - 2005 AADA Plus Growth	1,122.3
Assessment	\$267,754,068	Levied Equivalent Rate	47.6
Per Pupil Assessment	\$238,576	Maximum Tier I Rate	41.5
91-92 State Per Pupil Funding	\$2,709.04		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	3,636,252
At Risk	187.59	210,535
Home & Hospital	15.11	16,956
Exceptional Child	522.74	586,667
Transportation	503.75	565,364
	<hr/>	<hr/>
Calculated Base Funding	4,469.19	5,015,774
Lees 30 Cent Local Effort	715.73	803,262
	<hr/>	<hr/>
Calculated STATE Portion	3,753.46	4,212,512
State Tier I	401.75	450,883
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,155.21	4,663,395
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,155.21	4,663,395
	<hr/>	<hr/>
Less Capital Outlay		112,230
Net General Fund SEEK		4,551,165
Local FSPK		133,877
State FSPK		195,518
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 112,230 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 055 Bracken County

Scenario - forecast

Base Year Levied Equivalent Rate :	47.60
Current Year Levied Equivalent Rate :	47.60
Assessment :	\$267,754,068
Prior Year End of Year Adjusted ADA :	1,104.6
Prior Year 8 Month Average Free Lunch :	433.20
Prior Year December 1 Child Count :	
Severe :	20.00
Moderate :	107.00
Speech :	37.00
Prior Year Home & Hospital :	5.4
Base Year Debt Service :	\$578,426
Current Year Second Month Growth Factor Percentage :	1.6
Transportation (Unprorated) :	\$613,698

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 061 Breathitt County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	1,896.5	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	1,896.5	
Assessment	\$374,823,957	Levied Equivalent Rate	48.6
Per Pupil Assessment	\$197,640	Maximum Tier I Rate	43.4
91-92 State Per Pupil Funding	\$3,135.60		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	6,144,660
At Risk	428.75	813,127
Home & Hospital	12.91	24,492
Exceptional Child	924.16	1,752,678
Transportation	584.57	1,108,643
	<hr/>	<hr/>
Calculated Base Funding	5,190.39	9,843,600
Lees 30 Cent Local Effort	592.92	1,124,472
	<hr/>	<hr/>
Calculated STATE Portion	4,597.47	8,719,128
State Tier I	521.40	988,826
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,118.87	9,707,954
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,118.87	9,707,954
	<hr/>	<hr/>
Less Capital Outlay		189,650
Net General Fund SEEK		9,518,304
Local FSPK		187,412
State FSPK		369,211
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 189,650 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 061 Breathitt County

Scenario - forecast

Base Year Levied Equivalent Rate :	51.50
Current Year Levied Equivalent Rate :	48.60
Assessment :	\$374,823,957
Prior Year End of Year Adjusted ADA :	1,896.5
Prior Year 8 Month Average Free Lunch :	1,673.10
Prior Year December 1 Child Count :	
Severe :	104.00
Moderate :	235.00
Speech :	90.00
Prior Year Home & Hospital :	7.8
Base Year Debt Service :	\$636,812
Current Year Second Month Growth Factor Percentage :	-4.3
Transportation (Unprorated) :	\$1,203,419

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 065 Breckinridge County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	2,360.1	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	2,360.1	
Assessment	\$766,476,187	Levied Equivalent Rate	52.1
Per Pupil Assessment	\$324,764	Maximum Tier I Rate	41.9
91-92 State Per Pupil Funding	\$2,740.61		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	7,646,724
At Risk	263.34	621,497
Home & Hospital	8.51	20,096
Exceptional Child	603.19	1,423,591
Transportation	515.77	1,217,270
	<hr/>	<hr/>
Calculated Base Funding	4,630.81	10,929,178
Lees 30 Cent Local Effort	974.29	2,299,429
	<hr/>	<hr/>
Calculated STATE Portion	3,656.52	8,629,749
State Tier I	313.27	739,348
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,969.79	9,369,097
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,969.79	9,369,097
	<hr/>	<hr/>
Less Capital Outlay		236,010
Net General Fund SEEK		9,133,087
Local FSPK		383,238
State FSPK		309,451
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 236,010 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 065 Breckinridge County

Scenario - forecast

Base Year Levied Equivalent Rate :	51.80
Current Year Levied Equivalent Rate :	52.10
Assessment :	\$766,476,187
Prior Year End of Year Adjusted ADA :	2,360.1
Prior Year 8 Month Average Free Lunch :	1,278.80
Prior Year December 1 Child Count :	
Severe :	87.00
Moderate :	177.00
Speech :	116.00
Prior Year Home & Hospital :	6.4
Base Year Debt Service :	\$755,198
Current Year Second Month Growth Factor Percentage :	0.0
Transportation (Unprorated) :	\$1,321,343

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 071 Bullitt County

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	10,400.8
		Growth	93.6
		2004 - 2005 AADA Plus Growth	10,494.4
Assessment	\$4,200,000,000	Levied Equivalent Rate	59.4
Per Pupil Assessment	\$400,213	Maximum Tier I Rate	41.1
91-92 State Per Pupil Funding	\$2,569.61		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	34,001,856
At Risk	156.33	1,640,639
Home & Hospital	1.35	14,130
Exceptional Child	542.47	5,692,939
Transportation	370.29	3,885,997
	<hr/>	<hr/>
Calculated Base Funding	4,310.44	45,235,561
Lees 30 Cent Local Effort	1,200.64	12,600,000
	<hr/>	<hr/>
Calculated STATE Portion	3,109.80	32,635,561
State Tier I	207.25	2,174,988
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,317.05	34,810,549
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,317.05	34,810,549
	<hr/>	<hr/>
Less Capital Outlay		1,049,440
Net General Fund SEEK		33,761,109
Local FSPK		2,100,000
State FSPK		980,106
Local Growth Nickel		2,100,000
State Growth Nickel Equalization		980,106
Local Equalized Growth Nickel		2,100,000
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 1,049,440 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 071 Bullitt County

Scenario - forecast

Base Year Levied Equivalent Rate :	59.40
Current Year Levied Equivalent Rate :	59.40
Assessment :	\$4,200,000,000
Prior Year End of Year Adjusted ADA :	10,400.8
Prior Year 8 Month Average Free Lunch :	3,375.80
Prior Year December 1 Child Count :	
Severe :	265.00
Moderate :	885.00
Speech :	412.00
Prior Year Home & Hospital :	4.5
Base Year Debt Service :	\$2,925,238
Current Year Second Month Growth Factor Percentage :	0.9
Transportation (Unprorated) :	\$4,218,226

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 072 Burgin Independent

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	380.0	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	380.0	
Assessment	\$159,592,500	Levied Equivalent Rate	54.3
Per Pupil Assessment	\$419,980	Maximum Tier I Rate	40.9
91-92 State Per Pupil Funding	\$2,552.36		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	1,231,200
At Risk	165.75	62,986
Home & Hospital	8.26	3,140
Exceptional Child	664.28	252,428
Transportation	181.22	68,863
	<hr/>	<hr/>
Calculated Base Funding	4,259.51	1,618,617
Lees 30 Cent Local Effort	1,259.94	478,778
	<hr/>	<hr/>
Calculated STATE Portion	2,999.57	1,139,839
State Tier I	182.46	69,334
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,182.03	1,209,173
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,182.03	1,209,173
	<hr/>	<hr/>
Less Capital Outlay		38,000
Net General Fund SEEK		1,171,173
Local FSPK		79,796
State FSPK		31,734
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 38,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 072 Burgin Independent

Scenario - forecast

Base Year Levied Equivalent Rate :	52.90
Current Year Levied Equivalent Rate :	54.30
Assessment :	\$159,592,500
Prior Year End of Year Adjusted ADA :	380.0
Prior Year 8 Month Average Free Lunch :	129.60
Prior Year December 1 Child Count :	
Severe :	6.00
Moderate :	49.00
Speech :	27.00
Prior Year Home & Hospital :	1.0
Base Year Debt Service :	\$73,815
Current Year Second Month Growth Factor Percentage :	-5.6
Transportation (Unprorated) :	\$74,761

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 075 Butler County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	1,949.7
	Growth	0.0
	2004 - 2005 AADA Plus Growth	1,949.7
Assessment	\$406,970,332	Levied Equivalent Rate
Per Pupil Assessment	\$208,735	Maximum Tier I Rate
91-92 State Per Pupil Funding	\$2,779.18	

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,240.00	6,317,028
At Risk	266.57	519,728
Home & Hospital	8.54	16,642
Exceptional Child	630.67	1,229,612
Transportation	490.95	957,203
Calculated Base Funding	4,636.73	9,040,213
Lees 30 Cent Local Effort	626.20	1,220,911
Calculated STATE Portion	4,010.53	7,819,302
State Tier I	452.25	881,743
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,462.78	8,701,045
Prior Year Adjustment	0.00	0
Total State Funds	4,462.78	8,701,045
Less Capital Outlay		194,970
Net General Fund SEEK		8,506,075
Local FSPK		203,485
State FSPK		368,752
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 194,970 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 075 Butler County

Scenario - forecast

Base Year Levied Equivalent Rate :	51.50
Current Year Levied Equivalent Rate :	51.40
Assessment :	\$406,970,332
Prior Year End of Year Adjusted ADA :	1,949.7
Prior Year 8 Month Average Free Lunch :	1,069.40
Prior Year December 1 Child Count :	
Severe :	46.00
Moderate :	209.00
Speech :	112.00
Prior Year Home & Hospital :	5.3
Base Year Debt Service :	\$670,049
Current Year Second Month Growth Factor Percentage :	-4.2
Transportation (Unprorated) :	\$1,039,046

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 081 Caldwell County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	1,835.0
	Growth	0.0
	2004 - 2005 AADA Plus Growth	1,835.0
Assessment	\$445,295,145	Levied Equivalent Rate
Per Pupil Assessment	\$242,668	Maximum Tier I Rate
91-92 State Per Pupil Funding	\$2,844.86	

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,240.00	5,945,400
At Risk	227.77	417,960
Home & Hospital	13.18	24,178
Exceptional Child	544.64	999,410
Transportation	547.15	1,004,023
	<hr/>	<hr/>
Calculated Base Funding	4,572.74	8,390,971
Lees 30 Cent Local Effort	728.00	1,335,885
	<hr/>	<hr/>
Calculated STATE Portion	3,844.74	7,055,086
State Tier I	406.47	745,870
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,251.21	7,800,956
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,251.21	7,800,956
	<hr/>	<hr/>
Less Capital Outlay		183,500
Net General Fund SEEK		7,617,456
Local FSPK		222,648
State FSPK		315,925
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 183,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 081 Caldwell County

Scenario - forecast

Base Year Levied Equivalent Rate :	50.00
Current Year Levied Equivalent Rate :	51.20
Assessment :	\$445,295,145
Prior Year End of Year Adjusted ADA :	1,835.0
Prior Year 8 Month Average Free Lunch :	860.00
Prior Year December 1 Child Count :	
Severe :	30.00
Moderate :	188.00
Speech :	75.00
Prior Year Home & Hospital :	7.7
Base Year Debt Service :	\$470,251
Current Year Second Month Growth Factor Percentage :	0.0
Transportation (Unprorated) :	\$1,089,855

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 085 Calloway County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	2,580.8	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	2,580.8	
Assessment	\$1,093,308,018	Levied Equivalent Rate	48.2
Per Pupil Assessment	\$423,631	Maximum Tier I Rate	42.0
91-92 State Per Pupil Funding	\$2,644.90		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	8,361,792
At Risk	227.11	586,116
Home & Hospital	14.60	37,680
Exceptional Child	733.36	1,892,646
Transportation	438.65	1,132,064
	<hr/>	<hr/>
Calculated Base Funding	4,653.72	12,010,298
Lees 30 Cent Local Effort	1,270.89	3,279,924
	<hr/>	<hr/>
Calculated STATE Portion	3,382.83	8,730,374
State Tier I	195.84	505,430
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,578.67	9,235,804
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,578.67	9,235,804
	<hr/>	<hr/>
Less Capital Outlay		258,080
Net General Fund SEEK		8,977,724
Local FSPK		546,654
State FSPK		210,811
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 258,080 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 085 Calloway County

Scenario - forecast

Base Year Levied Equivalent Rate :	48.20
Current Year Levied Equivalent Rate :	48.20
Assessment :	\$1,093,308,018
Prior Year End of Year Adjusted ADA :	2,580.8
Prior Year 8 Month Average Free Lunch :	1,206.00
Prior Year December 1 Child Count :	
Severe :	95.00
Moderate :	290.00
Speech :	90.00
Prior Year Home & Hospital :	12.0
Base Year Debt Service :	\$856,537
Current Year Second Month Growth Factor Percentage :	0.0
Transportation (Unprorated) :	\$1,228,851

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 091 Campbell County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	4,117.0
	Growth	0.0
	2004 - 2005 AADA Plus Growth	4,117.0
Assessment	\$2,635,554,000	Levied Equivalent Rate
Per Pupil Assessment	\$640,164	Maximum Tier I Rate
91-92 State Per Pupil Funding	\$2,251.97	

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,240.00	13,339,080
At Risk	110.73	455,868
Home & Hospital	8.01	32,970
Exceptional Child	708.53	2,917,004
Transportation	505.74	2,082,146
	<hr/>	<hr/>
Calculated Base Funding	4,573.01	18,827,068
Lees 30 Cent Local Effort	1,920.49	7,906,662
	<hr/>	<hr/>
Calculated STATE Portion	2,652.52	10,920,406
State Tier I	0.00	0
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	2,652.52	10,920,406
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	2,652.52	10,920,406
	<hr/>	<hr/>
Less Capital Outlay		411,700
Net General Fund SEEK		10,508,706
Local FSPK		1,317,777
State FSPK		1
Local Growth Nickel		1,317,777
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 411,700 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 091 Campbell County

Scenario - forecast

Base Year Levied Equivalent Rate :	56.10
Current Year Levied Equivalent Rate :	56.10
Assessment :	\$2,635,554,000
Prior Year End of Year Adjusted ADA :	4,117.0
Prior Year 8 Month Average Free Lunch :	938.00
Prior Year December 1 Child Count :	
Severe :	136.00
Moderate :	459.00
Speech :	182.00
Prior Year Home & Hospital :	10.5
Base Year Debt Service :	\$2,202,445
Current Year Second Month Growth Factor Percentage :	-0.5
Transportation (Unprorated) :	\$2,260,149

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 092 Campbellsville Independent
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input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	1,097.0	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	1,097.0	
Assessment	\$341,038,036	Levied Equivalent Rate	53.7
Per Pupil Assessment	\$310,882	Maximum Tier I Rate	41.4
91-92 State Per Pupil Funding	\$2,704.27		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	3,554,280
At Risk	320.57	351,670
Home & Hospital	10.30	11,304
Exceptional Child	663.12	727,445
Transportation	205.67	225,624
	<hr/>	<hr/>
Calculated Base Funding	4,439.66	4,870,323
Lees 30 Cent Local Effort	932.65	1,023,114
	<hr/>	<hr/>
Calculated STATE Portion	3,507.01	3,847,209
State Tier I	314.49	345,001
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,821.50	4,192,210
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,821.50	4,192,210
	<hr/>	<hr/>
Less Capital Outlay		109,700
Net General Fund SEEK		4,082,510
Local FSPK		170,519
State FSPK		151,451
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 109,700 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 092 Campbellsville Independent

Scenario - forecast

Base Year Levied Equivalent Rate :	53.70
Current Year Levied Equivalent Rate :	53.70
Assessment :	\$341,038,036
Prior Year End of Year Adjusted ADA :	1,097.0
Prior Year 8 Month Average Free Lunch :	723.60
Prior Year December 1 Child Count :	
Severe :	27.00
Moderate :	127.00
Speech :	52.00
Prior Year Home & Hospital :	3.6
Base Year Debt Service :	\$699,147
Current Year Second Month Growth Factor Percentage :	0.0
Transportation (Unprorated) :	\$244,903

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 095 Carlisle County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	724.8	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	724.8	
Assessment	\$183,470,152	Levied Equivalent Rate	43.5
Per Pupil Assessment	\$253,132	Maximum Tier I Rate	42.3
91-92 State Per Pupil Funding	\$2,878.61		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	2,348,352
At Risk	253.13	183,465
Home & Hospital	10.40	7,536
Exceptional Child	566.24	410,411
Transportation	670.63	486,072
	<hr/>	<hr/>
Calculated Base Funding	4,740.40	3,435,836
Lees 30 Cent Local Effort	759.40	550,410
	<hr/>	<hr/>
Calculated STATE Portion	3,981.00	2,885,426
State Tier I	409.32	296,675
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,390.32	3,182,101
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,390.32	3,182,101
	<hr/>	<hr/>
Less Capital Outlay		72,480
Net General Fund SEEK		3,109,621
Local FSPK		91,735
State FSPK		120,994
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 72,480 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 095 Carlisle County

Scenario - forecast

Base Year Levied Equivalent Rate :	43.40
Current Year Levied Equivalent Rate :	43.50
Assessment :	\$183,470,152
Prior Year End of Year Adjusted ADA :	724.8
Prior Year 8 Month Average Free Lunch :	377.50
Prior Year December 1 Child Count :	
Severe :	22.00
Moderate :	61.00
Speech :	15.00
Prior Year Home & Hospital :	2.4
Base Year Debt Service :	\$184,176
Current Year Second Month Growth Factor Percentage :	-2.8
Transportation (Unprorated) :	\$527,627

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 101 Carroll County

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	1,607.6
		Growth	0.0
		2004 - 2005 AADA Plus Growth	1,607.6
Assessment	\$716,948,715	Levied Equivalent Rate	73.1
Per Pupil Assessment	\$445,975	Maximum Tier I Rate	41.8
91-92 State Per Pupil Funding	\$2,535.32		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	5,208,624
At Risk	281.67	452,806
Home & Hospital	19.92	32,028
Exceptional Child	659.31	1,059,901
Transportation	383.43	616,403
	<hr/>	<hr/>
Calculated Base Funding	4,584.33	7,369,762
Lees 30 Cent Local Effort	1,337.92	2,150,846
	<hr/>	<hr/>
Calculated STATE Portion	3,246.41	5,218,916
State Tier I	166.39	267,485
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,412.80	5,486,401
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,412.80	5,486,401
	<hr/>	<hr/>
Less Capital Outlay		160,760
Net General Fund SEEK		5,325,641
Local FSPK		358,474
State FSPK		113,357
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 160,760 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 101 Carroll County

Scenario - forecast

Base Year Levied Equivalent Rate :	73.10
Current Year Levied Equivalent Rate :	73.10
Assessment :	\$716,948,715
Prior Year End of Year Adjusted ADA :	1,607.6
Prior Year 8 Month Average Free Lunch :	931.70
Prior Year December 1 Child Count :	
Severe :	52.00
Moderate :	169.00
Speech :	30.00
Prior Year Home & Hospital :	10.2
Base Year Debt Service :	\$482,570
Current Year Second Month Growth Factor Percentage :	-2.5
Transportation (Unprorated) :	\$669,106

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 105 Carter County

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	4,369.1
		Growth	52.4
		2004 - 2005 AADA Plus Growth	4,421.5
Assessment	\$783,962,316	Levied Equivalent Rate	52.0
Per Pupil Assessment	\$177,307	Maximum Tier I Rate	42.1
91-92 State Per Pupil Funding	\$3,142.96		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	14,325,660
At Risk	298.98	1,321,920
Home & Hospital	11.22	49,612
Exceptional Child	736.55	3,256,654
Transportation	412.97	1,825,937
Calculated Base Funding	4,699.72	20,779,783
Lees 30 Cent Local Effort	531.92	2,351,887
Calculated STATE Portion	4,167.80	18,427,896
State Tier I	495.72	2,191,811
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,663.52	20,619,707
Prior Year Adjustment	0.00	0
Total State Funds	4,663.52	20,619,707
Less Capital Outlay		442,150
Net General Fund SEEK		20,177,557
Local FSPK		391,981
State FSPK		905,729
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 442,150 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 105 Carter County

Scenario - forecast

Base Year Levied Equivalent Rate :	52.00
Current Year Levied Equivalent Rate :	52.00
Assessment :	\$783,962,316
Prior Year End of Year Adjusted ADA :	4,369.1
Prior Year 8 Month Average Free Lunch :	2,720.00
Prior Year December 1 Child Count :	
Severe :	149.00
Moderate :	519.00
Speech :	199.00
Prior Year Home & Hospital :	15.8
Base Year Debt Service :	\$1,165,635
Current Year Second Month Growth Factor Percentage :	1.2
Transportation (Unprorated) :	\$1,982,042

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 111 Casey County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	2,116.1
	Growth	0.0
	2004 - 2005 AADA Plus Growth	2,116.1
Assessment	\$496,079,707	Levied Equivalent Rate
Per Pupil Assessment	\$234,431	Maximum Tier I Rate
91-92 State Per Pupil Funding	\$2,960.24	

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,240.00	6,856,164
At Risk	309.02	653,913
Home & Hospital	29.83	63,114
Exceptional Child	640.93	1,356,264
Transportation	431.20	912,459
	<hr/>	<hr/>
Calculated Base Funding	4,650.98	9,841,914
Lees 30 Cent Local Effort	703.29	1,488,239
	<hr/>	<hr/>
Calculated STATE Portion	3,947.69	8,353,675
State Tier I	422.35	893,728
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,370.04	9,247,403
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,370.04	9,247,403
	<hr/>	<hr/>
Less Capital Outlay		211,610
Net General Fund SEEK		9,035,793
Local FSPK		248,040
State FSPK		373,035
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 211,610 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 111 Casey County

Scenario - forecast

Base Year Levied Equivalent Rate :	50.90
Current Year Levied Equivalent Rate :	50.90
Assessment :	\$496,079,707
Prior Year End of Year Adjusted ADA :	2,116.1
Prior Year 8 Month Average Free Lunch :	1,345.50
Prior Year December 1 Child Count :	
Severe :	49.00
Moderate :	245.00
Speech :	70.00
Prior Year Home & Hospital :	20.1
Base Year Debt Service :	\$638,256
Current Year Second Month Growth Factor Percentage :	-0.6
Transportation (Unprorated) :	\$990,472

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 113 Caverna Independent

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	700.0
	Growth	0.0
	2004 - 2005 AADA Plus Growth	700.0
Assessment	\$224,039,295	Levied Equivalent Rate
Per Pupil Assessment	\$320,056	Maximum Tier I Rate
91-92 State Per Pupil Funding	\$2,841.26	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	2,268,000
At Risk	336.38	235,467
Home & Hospital	9.87	6,908
Exceptional Child	699.84	489,888
Transportation	330.62	231,432
	4,616.71	3,231,695
Calculated Base Funding	960.17	672,118
Lees 30 Cent Local Effort	3,656.54	2,559,577
Calculated STATE Portion	316.85	221,796
State Tier I	0.00	0
Hold Harmless	0.00	0
Adjustment to Appropriation	3,973.39	2,781,373
Total State SEEK *	0.00	0
Prior Year Adjustment	3,973.39	2,781,373
Total State Funds	3,973.39	2,781,373
Less Capital Outlay		70,000
Net General Fund SEEK		2,711,373
Local FSPK		112,020
State FSPK		93,430
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 70,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 113 Caverna Independent

Scenario - forecast

Base Year Levied Equivalent Rate :	60.80
Current Year Levied Equivalent Rate :	61.00
Assessment :	\$224,039,295
Prior Year End of Year Adjusted ADA :	700.0
Prior Year 8 Month Average Free Lunch :	484.50
Prior Year December 1 Child Count :	
Severe :	21.00
Moderate :	85.00
Speech :	10.00
Prior Year Home & Hospital :	2.2
Base Year Debt Service :	\$127,465
Current Year Second Month Growth Factor Percentage :	0.0
Transportation (Unprorated) :	\$251,211

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 115 Christian County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	8,107.8
	Growth	16.2
	2004 - 2005 AADA Plus Growth	8,124.0
Assessment	\$2,568,327,213	Levied Equivalent Rate
Per Pupil Assessment	\$316,141	Maximum Tier I Rate
91-92 State Per Pupil Funding	\$2,681.33	

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,240.00	26,321,760
At Risk	262.60	2,133,394
Home & Hospital	31.93	259,364
Exceptional Child	525.02	4,265,266
Transportation	371.70	3,019,722
	<hr/>	<hr/>
Calculated Base Funding	4,431.25	35,999,506
Lees 30 Cent Local Effort	948.42	7,704,982
	<hr/>	<hr/>
Calculated STATE Portion	3,482.83	28,294,524
State Tier I	308.91	2,509,556
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,791.74	30,804,080
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,791.74	30,804,080
	<hr/>	<hr/>
Less Capital Outlay		812,400
Net General Fund SEEK		29,991,680
Local FSPK		1,284,164
State FSPK		1,100,230
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 812,400 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 115 Christian County

Scenario - forecast

Base Year Levied Equivalent Rate :	51.00
Current Year Levied Equivalent Rate :	51.00
Assessment :	\$2,568,327,213
Prior Year End of Year Adjusted ADA :	8,107.8
Prior Year 8 Month Average Free Lunch :	4,389.70
Prior Year December 1 Child Count :	
Severe :	211.00
Moderate :	607.00
Speech :	460.00
Prior Year Home & Hospital :	82.6
Base Year Debt Service :	\$2,319,064
Current Year Second Month Growth Factor Percentage :	0.2
Transportation (Unprorated) :	\$3,277,887

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 121 Clark County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	4,741.5	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	4,741.5	
Assessment	\$2,265,600,028	Levied Equivalent Rate	49.5
Per Pupil Assessment	\$477,823	Maximum Tier I Rate	41.2
91-92 State Per Pupil Funding	\$2,447.19		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	15,362,460
At Risk	206.97	981,331
Home & Hospital	8.34	39,564
Exceptional Child	606.41	2,875,273
Transportation	302.24	1,433,081
	<hr/>	<hr/>
Calculated Base Funding	4,363.96	20,691,709
Lees 30 Cent Local Effort	1,433.47	6,796,800
	<hr/>	<hr/>
Calculated STATE Portion	2,930.49	13,894,909
State Tier I	122.47	580,688
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,052.96	14,475,597
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,052.96	14,475,597
	<hr/>	<hr/>
Less Capital Outlay		474,150
Net General Fund SEEK		14,001,447
Local FSPK		1,132,800
State FSPK		258,830
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 474,150 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 121 Clark County

Scenario - forecast

Base Year Levied Equivalent Rate :	50.70
Current Year Levied Equivalent Rate :	49.50
Assessment :	\$2,265,600,028
Prior Year End of Year Adjusted ADA :	4,741.5
Prior Year 8 Month Average Free Lunch :	2,019.20
Prior Year December 1 Child Count :	
Severe :	129.00
Moderate :	460.00
Speech :	192.00
Prior Year Home & Hospital :	12.6
Base Year Debt Service :	\$984,103
Current Year Second Month Growth Factor Percentage :	-1.6
Transportation (Unprorated) :	\$1,555,602

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 125 Clay County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	3,450.2	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	3,450.2	
Assessment	\$498,678,502	Levied Equivalent Rate	59.0
Per Pupil Assessment	\$144,536	Maximum Tier I Rate	42.7
91-92 State Per Pupil Funding	\$3,199.73		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	11,178,648
At Risk	380.07	1,311,325
Home & Hospital	22.57	77,872
Exceptional Child	865.44	2,985,952
Transportation	434.42	1,498,829
	<hr/>	<hr/>
Calculated Base Funding	4,942.50	17,052,626
Lees 30 Cent Local Effort	433.61	1,496,036
	<hr/>	<hr/>
Calculated STATE Portion	4,508.89	15,556,590
State Tier I	563.03	1,942,557
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,071.92	17,499,147
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,071.92	17,499,147
	<hr/>	<hr/>
Less Capital Outlay		345,020
Net General Fund SEEK		17,154,127
Local FSPK		249,339
State FSPK		763,295
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 345,020 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 125 Clay County

Scenario - forecast

Base Year Levied Equivalent Rate :	59.00
Current Year Levied Equivalent Rate :	59.00
Assessment :	\$498,678,502
Prior Year End of Year Adjusted ADA :	3,450.2
Prior Year 8 Month Average Free Lunch :	2,698.20
Prior Year December 1 Child Count :	
Severe :	116.00
Moderate :	511.00
Speech :	213.00
Prior Year Home & Hospital :	24.8
Base Year Debt Service :	\$1,036,078
Current Year Second Month Growth Factor Percentage :	0.0
Transportation (Unprorated) :	\$1,626,982

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 131 Clinton County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	1,418.9
	Growth	17.0
	2004 - 2005 AADA Plus Growth	1,435.9
Assessment	\$353,895,825	Levied Equivalent Rate
Per Pupil Assessment	\$246,463	Maximum Tier I Rate
91-92 State Per Pupil Funding	\$3,140.82	

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,240.00	4,652,316
At Risk	342.80	492,221
Home & Hospital	19.24	27,632
Exceptional Child	716.69	1,029,089
Transportation	417.94	600,125
Calculated Base Funding	4,736.67	6,801,383
Lees 30 Cent Local Effort	739.39	1,061,687
Calculated STATE Portion	3,997.28	5,739,696
State Tier I	415.29	596,318
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,412.57	6,336,014
Prior Year Adjustment	0.00	0
Total State Funds	4,412.57	6,336,014
Less Capital Outlay		143,590
Net General Fund SEEK		6,192,424
Local FSPK		176,948
State FSPK		244,489
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 143,590 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 131 Clinton County

Scenario - forecast

Base Year Levied Equivalent Rate :	52.20
Current Year Levied Equivalent Rate :	52.20
Assessment :	\$353,895,825
Prior Year End of Year Adjusted ADA :	1,418.9
Prior Year 8 Month Average Free Lunch :	1,012.80
Prior Year December 1 Child Count :	
Severe :	40.00
Moderate :	186.00
Speech :	25.00
Prior Year Home & Hospital :	8.8
Base Year Debt Service :	\$380,120
Current Year Second Month Growth Factor Percentage :	1.2
Transportation (Unprorated) :	\$651,424

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 132 Cloverport Independent

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	269.2
		Growth	1.3
		2004 - 2005 AADA Plus Growth	270.5
Assessment	\$33,534,066	Levied Equivalent Rate	63.4
Per Pupil Assessment	\$123,971	Maximum Tier I Rate	42.6
91-92 State Per Pupil Funding	\$3,196.56		

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,240.00	876,420
At Risk	287.29	77,711
Home & Hospital	0.00	0
Exceptional Child	856.65	231,725
Transportation	492.07	133,106
	<hr/>	<hr/>
Calculated Base Funding	4,876.01	1,318,962
Lees 30 Cent Local Effort	371.91	100,602
	<hr/>	<hr/>
Calculated STATE Portion	4,504.10	1,218,360
State Tier I	581.91	157,406
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,086.01	1,375,766
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,086.01	1,375,766
	<hr/>	<hr/>
Less Capital Outlay		27,050
Net General Fund SEEK		1,348,716
Local FSPK		16,767
State FSPK		62,625
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 27,050 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 132 Cloverport Independent

Scenario - forecast

Base Year Levied Equivalent Rate :	59.90
Current Year Levied Equivalent Rate :	63.40
Assessment :	\$33,534,066
Prior Year End of Year Adjusted ADA :	269.2
Prior Year 8 Month Average Free Lunch :	159.90
Prior Year December 1 Child Count :	
Severe :	3.00
Moderate :	51.00
Speech :	20.00
Prior Year Home & Hospital :	0.0
Base Year Debt Service :	\$86,880
Current Year Second Month Growth Factor Percentage :	0.5
Transportation (Unprorated) :	\$144,476

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 133 Corbin Independent

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	1,990.0	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	1,990.0	
Assessment	\$440,142,672	Levied Equivalent Rate	59.4
Per Pupil Assessment	\$221,177	Maximum Tier I Rate	40.4
91-92 State Per Pupil Funding	\$2,546.57		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	6,447,600
At Risk	219.80	437,400
Home & Hospital	28.40	56,520
Exceptional Child	401.89	799,762
Transportation	174.25	346,755
	<hr/>	<hr/>
Calculated Base Funding	4,064.34	8,088,037
Lees 30 Cent Local Effort	663.53	1,320,428
	<hr/>	<hr/>
Calculated STATE Portion	3,400.81	6,767,609
State Tier I	381.33	758,850
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,782.14	7,526,459
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,782.14	7,526,459
	<hr/>	<hr/>
Less Capital Outlay		199,000
Net General Fund SEEK		7,327,459
Local FSPK		220,071
State FSPK		363,994
Local Growth Nickel		220,071
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 199,000 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 133 Corbin Independent

Scenario - forecast

Base Year Levied Equivalent Rate :	56.00
Current Year Levied Equivalent Rate :	59.40
Assessment :	\$440,142,672
Prior Year End of Year Adjusted ADA :	1,990.0
Prior Year 8 Month Average Free Lunch :	900.00
Prior Year December 1 Child Count :	
Severe :	24.00
Moderate :	148.00
Speech :	72.00
Prior Year Home & Hospital :	18.0
Base Year Debt Service :	\$659,086
Current Year Second Month Growth Factor Percentage :	-1.9
Transportation (Unprorated) :	\$376,398

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 134 Covington Independent

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	3,585.0	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	3,585.0	
Assessment	\$1,387,381,921	Levied Equivalent Rate	86.8
Per Pupil Assessment	\$386,996	Maximum Tier I Rate	42.4
91-92 State Per Pupil Funding	\$2,843.48		

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,240.00	11,615,400
At Risk	389.52	1,396,424
Home & Hospital	7.71	27,632
Exceptional Child	865.93	3,104,374
Transportation	332.82	1,193,171
	<hr/>	<hr/>
Calculated Base Funding	4,835.98	17,337,001
Lees 30 Cent Local Effort	1,160.99	4,162,146
	<hr/>	<hr/>
Calculated STATE Portion	3,674.99	13,174,855
State Tier I	248.61	891,278
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,923.60	14,066,133
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,923.60	14,066,133
	<hr/>	<hr/>
Less Capital Outlay		358,500
Net General Fund SEEK		13,707,633
Local FSPK		693,691
State FSPK		358,507
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 358,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 134 Covington Independent

Scenario - forecast

Base Year Levied Equivalent Rate :	85.30
Current Year Levied Equivalent Rate :	86.80
Assessment :	\$1,387,381,921
Prior Year End of Year Adjusted ADA :	3,585.0
Prior Year 8 Month Average Free Lunch :	2,873.30
Prior Year December 1 Child Count :	
Severe :	156.00
Moderate :	490.00
Speech :	76.00
Prior Year Home & Hospital :	8.8
Base Year Debt Service :	\$1,244,552
Current Year Second Month Growth Factor Percentage :	-5.6
Transportation (Unprorated) :	\$1,295,186

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 135 Crittenden County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	1,209.2
	Growth	0.0
	2004 - 2005 AADA Plus Growth	1,209.2
Assessment	\$344,396,237	Levied Equivalent Rate
Per Pupil Assessment	\$284,813	Maximum Tier I Rate
91-92 State Per Pupil Funding	\$2,761.84	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	3,917,808
At Risk	214.62	259,524
Home & Hospital	10.39	12,560
Exceptional Child	656.79	794,189
Transportation	458.82	554,809
Calculated Base Funding	4,580.62	5,538,890
Lees 30 Cent Local Effort	854.44	1,033,189
Calculated STATE Portion	3,726.18	4,505,701
State Tier I	356.74	431,375
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,082.92	4,937,076
Prior Year Adjustment	0.00	0
Total State Funds	4,082.92	4,937,076
Less Capital Outlay		120,920
Net General Fund SEEK		4,816,156
Local FSPK		172,198
State FSPK		182,702
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 120,920 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 135 Crittenden County

Scenario - forecast

Base Year Levied Equivalent Rate :	50.10
Current Year Levied Equivalent Rate :	51.30
Assessment :	\$344,396,237
Prior Year End of Year Adjusted ADA :	1,209.2
Prior Year 8 Month Average Free Lunch :	534.00
Prior Year December 1 Child Count :	
Severe :	20.00
Moderate :	156.00
Speech :	65.00
Prior Year Home & Hospital :	4.0
Base Year Debt Service :	\$472,373
Current Year Second Month Growth Factor Percentage :	-0.8
Transportation (Unprorated) :	\$602,246

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 141 Cumberland County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	995.0
	Growth	0.0
	2004 - 2005 AADA Plus Growth	995.0
Assessment	\$258,183,555	Levied Equivalent Rate
Per Pupil Assessment	\$259,481	Maximum Tier I Rate
91-92 State Per Pupil Funding	\$2,929.39	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	3,223,800
At Risk	297.46	295,974
Home & Hospital	0.00	0
Exceptional Child	585.84	582,908
Transportation	527.82	525,178
Calculated Base Funding	4,651.12	4,627,860
Lees 30 Cent Local Effort	778.44	774,551
Calculated STATE Portion	3,872.68	3,853,309
State Tier I	393.04	391,079
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,265.72	4,244,388
Prior Year Adjustment	0.00	0
Total State Funds	4,265.72	4,244,388
Less Capital Outlay		99,500
Net General Fund SEEK		4,144,888
Local FSPK		129,092
State FSPK		162,941
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 99,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 141 Cumberland County

Scenario - forecast

Base Year Levied Equivalent Rate :	48.30
Current Year Levied Equivalent Rate :	47.10
Assessment :	\$258,183,555
Prior Year End of Year Adjusted ADA :	995.0
Prior Year 8 Month Average Free Lunch :	609.00
Prior Year December 1 Child Count :	
Severe :	15.00
Moderate :	114.00
Speech :	47.00
Prior Year Home & Hospital :	0.0
Base Year Debt Service :	\$283,200
Current Year Second Month Growth Factor Percentage :	-1.4
Transportation (Unprorated) :	\$570,088

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 143 Danville Independent

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	1,601.5	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	1,601.5	
Assessment	\$733,628,747	Levied Equivalent Rate	72.8
Per Pupil Assessment	\$458,089	Maximum Tier I Rate	41.5
91-92 State Per Pupil Funding	\$2,497.33		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	5,188,860
At Risk	267.90	429,041
Home & Hospital	20.39	32,656
Exceptional Child	782.94	1,253,880
Transportation	178.83	286,391
	<hr/>	<hr/>
Calculated Base Funding	4,490.06	7,190,828
Lees 30 Cent Local Effort	1,374.27	2,200,886
	<hr/>	<hr/>
Calculated STATE Portion	3,115.79	4,989,942
State Tier I	148.41	237,684
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,264.20	5,227,626
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,264.20	5,227,626
	<hr/>	<hr/>
Less Capital Outlay		160,150
Net General Fund SEEK		5,067,476
Local FSPK		366,814
State FSPK		103,226
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 160,150 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 143 Danville Independent

Scenario - forecast

Base Year Levied Equivalent Rate :	75.30
Current Year Levied Equivalent Rate :	72.80
Assessment :	\$733,628,747
Prior Year End of Year Adjusted ADA :	1,601.5
Prior Year 8 Month Average Free Lunch :	882.80
Prior Year December 1 Child Count :	
Severe :	54.00
Moderate :	210.00
Speech :	60.00
Prior Year Home & Hospital :	10.4
Base Year Debt Service :	\$465,823
Current Year Second Month Growth Factor Percentage :	-2.4
Transportation (Unprorated) :	\$310,870

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 145 Daviess County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	9,795.9	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	9,795.9	
Assessment	\$3,570,220,295	Levied Equivalent Rate	58.6
Per Pupil Assessment	\$364,461	Maximum Tier I Rate	41.7
91-92 State Per Pupil Funding	\$2,390.91		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	31,738,716
At Risk	157.97	1,547,473
Home & Hospital	18.85	184,632
Exceptional Child	609.61	5,971,676
Transportation	493.59	4,835,125
Calculated Base Funding	4,520.02	44,277,622
Lees 30 Cent Local Effort	1,093.38	10,710,661
Calculated STATE Portion	3,426.64	33,566,961
State Tier I	259.44	2,541,441
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	3,686.08	36,108,402
Prior Year Adjustment	0.00	0
Total State Funds	3,686.08	36,108,402
Less Capital Outlay		979,590
Net General Fund SEEK		35,128,812
Local FSPK		1,785,110
State FSPK		1,089,987
Local Growth Nickel		1,785,110
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 979,590 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 145 Daviess County

Scenario - forecast

Base Year Levied Equivalent Rate :	58.60
Current Year Levied Equivalent Rate :	58.60
Assessment :	\$3,570,220,295
Prior Year End of Year Adjusted ADA :	9,795.9
Prior Year 8 Month Average Free Lunch :	3,184.10
Prior Year December 1 Child Count :	
Severe :	333.00
Moderate :	816.00
Speech :	441.00
Prior Year Home & Hospital :	58.8
Base Year Debt Service :	\$3,925,042
Current Year Second Month Growth Factor Percentage :	-0.9
Transportation (Unprorated) :	\$5,248,500

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 146 Dawson Springs Independent
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input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	610.0	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	610.0	
Assessment	\$66,560,000	Levied Equivalent Rate	77.8
Per Pupil Assessment	\$109,115	Maximum Tier I Rate	41.7
91-92 State Per Pupil Funding	\$2,790.06		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	1,976,400
At Risk	277.26	169,128
Home & Hospital	0.51	314
Exceptional Child	881.55	537,743
Transportation	170.60	104,069
	<hr/>	<hr/>
Calculated Base Funding	4,569.92	2,787,654
Lees 30 Cent Local Effort	327.34	199,680
	<hr/>	<hr/>
Calculated STATE Portion	4,242.58	2,587,974
State Tier I	559.85	341,507
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,802.43	2,929,481
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,802.43	2,929,481
	<hr/>	<hr/>
Less Capital Outlay		61,000
Net General Fund SEEK		2,868,481
Local FSPK		33,280
State FSPK		145,755
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 61,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 146 Dawson Springs Independent

Scenario - forecast

Base Year Levied Equivalent Rate :	77.80
Current Year Levied Equivalent Rate :	77.80
Assessment :	\$66,560,000
Prior Year End of Year Adjusted ADA :	610.0
Prior Year 8 Month Average Free Lunch :	348.00
Prior Year December 1 Child Count :	
Severe :	13.00
Moderate :	110.00
Speech :	28.00
Prior Year Home & Hospital :	0.1
Base Year Debt Service :	\$144,675
Current Year Second Month Growth Factor Percentage :	-1.5
Transportation (Unprorated) :	\$112,965

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 147 Dayton Independent

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	958.2
	Growth	0.0
	2004 - 2005 AADA Plus Growth	958.2
Assessment	\$160,129,500	Levied Equivalent Rate
Per Pupil Assessment	\$167,115	Maximum Tier I Rate
91-92 State Per Pupil Funding	\$3,055.99	

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,240.00	3,104,568
At Risk	288.04	275,999
Home & Hospital	14.75	14,130
Exceptional Child	634.41	607,889
Transportation	163.80	156,951
	<hr/>	<hr/>
Calculated Base Funding	4,341.00	4,159,537
Lees 30 Cent Local Effort	501.35	480,389
	<hr/>	<hr/>
Calculated STATE Portion	3,839.65	3,679,148
State Tier I	467.27	447,741
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,306.92	4,126,889
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,306.92	4,126,889
	<hr/>	<hr/>
Less Capital Outlay		95,820
Net General Fund SEEK		4,031,069
Local FSPK		80,065
State FSPK		201,167
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 95,820 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 147 Dayton Independent

Scenario - forecast

Base Year Levied Equivalent Rate :	82.30
Current Year Levied Equivalent Rate :	82.30
Assessment :	\$160,129,500
Prior Year End of Year Adjusted ADA :	958.2
Prior Year 8 Month Average Free Lunch :	567.90
Prior Year December 1 Child Count :	
Severe :	30.00
Moderate :	88.00
Speech :	59.00
Prior Year Home & Hospital :	4.5
Base Year Debt Service :	\$252,118
Current Year Second Month Growth Factor Percentage :	0.0
Transportation (Unprorated) :	\$170,370

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 149 East Bernstadt Independent
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input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	443.2
		Growth	0.0
		2004 - 2005 AADA Plus Growth	443.2
Assessment	\$30,607,458	Levied Equivalent Rate	60.6
Per Pupil Assessment	\$69,060	Maximum Tier I Rate	41.0
91-92 State Per Pupil Funding	\$3,052.55		

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,240.00	1,435,968
At Risk	262.08	116,154
Home & Hospital	0.71	314
Exceptional Child	586.81	260,075
Transportation	184.31	81,686
	<hr/>	<hr/>
Calculated Base Funding	4,273.91	1,894,197
Lees 30 Cent Local Effort	207.18	91,822
	<hr/>	<hr/>
Calculated STATE Portion	4,066.73	1,802,375
State Tier I	567.75	251,627
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,634.48	2,054,002
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,634.48	2,054,002
	<hr/>	<hr/>
Less Capital Outlay		44,320
Net General Fund SEEK		2,009,682
Local FSPK		15,304
State FSPK		114,775
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 44,320 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 149 East Bernstadt Independent

Scenario - forecast

Base Year Levied Equivalent Rate :	62.90
Current Year Levied Equivalent Rate :	60.60
Assessment :	\$30,607,458
Prior Year End of Year Adjusted ADA :	443.2
Prior Year 8 Month Average Free Lunch :	239.00
Prior Year December 1 Child Count :	
Severe :	11.00
Moderate :	42.00
Speech :	22.00
Prior Year Home & Hospital :	0.1
Base Year Debt Service :	\$116,383
Current Year Second Month Growth Factor Percentage :	-0.3
Transportation (Unprorated) :	\$88,674

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 151 Edmonson County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	1,810.0
	Growth	14.5
	2004 - 2005 AADA Plus Growth	1,824.5
Assessment	\$426,644,157	Levied Equivalent Rate
Per Pupil Assessment	\$233,842	Maximum Tier I Rate
91-92 State Per Pupil Funding	\$2,954.66	

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,240.00	5,911,380
At Risk	255.53	466,220
Home & Hospital	13.08	23,864
Exceptional Child	919.20	1,677,089
Transportation	454.55	829,331
	<hr/>	<hr/>
Calculated Base Funding	4,882.36	8,907,884
Lees 30 Cent Local Effort	701.52	1,279,932
	<hr/>	<hr/>
Calculated STATE Portion	4,180.84	7,627,952
State Tier I	444.12	810,290
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,624.96	8,438,242
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,624.96	8,438,242
	<hr/>	<hr/>
Less Capital Outlay		182,450
Net General Fund SEEK		8,255,792
Local FSPK		213,322
State FSPK		322,169
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 182,450 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 151 Edmonson County

Scenario - forecast

Base Year Levied Equivalent Rate :	50.40
Current Year Levied Equivalent Rate :	50.40
Assessment :	\$426,644,157
Prior Year End of Year Adjusted ADA :	1,810.0
Prior Year 8 Month Average Free Lunch :	959.30
Prior Year December 1 Child Count :	
Severe :	78.00
Moderate :	280.00
Speech :	28.00
Prior Year Home & Hospital :	7.6
Base Year Debt Service :	\$744,495
Current Year Second Month Growth Factor Percentage :	0.8
Transportation (Unprorated) :	\$900,243

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 152 Elizabethtown Independent

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	2,093.8	
	Growth	90.0	
	2004 - 2005 AADA Plus Growth	2,183.8	
Assessment	\$556,652,678	Levied Equivalent Rate	70.1
Per Pupil Assessment	\$254,901	Maximum Tier I Rate	40.1
91-92 State Per Pupil Funding	\$2,564.56		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	7,075,512
At Risk	174.77	381,656
Home & Hospital	3.16	6,908
Exceptional Child	377.71	824,839
Transportation	157.74	344,466
	<hr/>	<hr/>
Calculated Base Funding	3,953.38	8,633,381
Lees 30 Cent Local Effort	764.70	1,669,958
	<hr/>	<hr/>
Calculated STATE Portion	3,188.68	6,963,423
State Tier I	336.64	735,158
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,525.32	7,698,581
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,525.32	7,698,581
	<hr/>	<hr/>
Less Capital Outlay		218,380
Net General Fund SEEK		7,480,201
Local FSPK		278,326
State FSPK		362,619
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 218,380 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 152 Elizabethtown Independent

Scenario - forecast

Base Year Levied Equivalent Rate :	69.80
Current Year Levied Equivalent Rate :	70.10
Assessment :	\$556,652,678
Prior Year End of Year Adjusted ADA :	2,093.8
Prior Year 8 Month Average Free Lunch :	785.30
Prior Year December 1 Child Count :	
Severe :	33.00
Moderate :	139.00
Speech :	60.00
Prior Year Home & Hospital :	2.2
Base Year Debt Service :	\$647,034
Current Year Second Month Growth Factor Percentage :	4.3
Transportation (Unprorated) :	\$373,921

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 155 Elliott County

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	1,046.2
		Growth	3.1
		2004 - 2005 AADA Plus Growth	1,049.3
Assessment	\$163,085,718	Levied Equivalent Rate	53.6
Per Pupil Assessment	\$155,423	Maximum Tier I Rate	43.0
91-92 State Per Pupil Funding	\$3,328.87		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	3,399,732
At Risk	354.14	371,596
Home & Hospital	25.44	26,690
Exceptional Child	865.81	908,496
Transportation	541.71	568,416
	<hr/>	<hr/>
Calculated Base Funding	5,027.10	5,274,930
Lees 30 Cent Local Effort	466.27	489,257
	<hr/>	<hr/>
Calculated STATE Portion	4,560.83	4,785,673
State Tier I	559.51	587,098
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,120.34	5,372,771
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,120.34	5,372,771
	<hr/>	<hr/>
Less Capital Outlay		104,930
Net General Fund SEEK		5,267,841
Local FSPK		81,543
State FSPK		226,427
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 104,930 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 155 Elliott County

Scenario - forecast

Base Year Levied Equivalent Rate :	53.60
Current Year Levied Equivalent Rate :	53.60
Assessment :	\$163,085,718
Prior Year End of Year Adjusted ADA :	1,046.2
Prior Year 8 Month Average Free Lunch :	764.60
Prior Year December 1 Child Count :	
Severe :	32.00
Moderate :	160.00
Speech :	75.00
Prior Year Home & Hospital :	8.5
Base Year Debt Service :	\$372,520
Current Year Second Month Growth Factor Percentage :	0.3
Transportation (Unprorated) :	\$617,010

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 156 Eminence Independent

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	554.8
	Growth	43.8
	2004 - 2005 AADA Plus Growth	598.6
Assessment	\$130,592,496	Levied Equivalent Rate
Per Pupil Assessment	\$218,163	Maximum Tier I Rate
91-92 State Per Pupil Funding	\$2,592.00	

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,240.00	1,939,464
At Risk	182.84	109,447
Home & Hospital	5.25	3,140
Exceptional Child	653.20	391,003
Transportation	196.30	117,507
	<hr/>	<hr/>
Calculated Base Funding	4,277.59	2,560,561
Lees 30 Cent Local Effort	654.49	391,777
	<hr/>	<hr/>
Calculated STATE Portion	3,623.10	2,168,784
State Tier I	404.75	242,284
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,027.85	2,411,068
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,027.85	2,411,068
	<hr/>	<hr/>
Less Capital Outlay		59,860
Net General Fund SEEK		2,351,208
Local FSPK		65,296
State FSPK		110,393
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 59,860 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 156 Eminence Independent

Scenario - forecast

Base Year Levied Equivalent Rate :	60.80
Current Year Levied Equivalent Rate :	60.80
Assessment :	\$130,592,496
Prior Year End of Year Adjusted ADA :	554.8
Prior Year 8 Month Average Free Lunch :	225.20
Prior Year December 1 Child Count :	
Severe :	14.00
Moderate :	74.00
Speech :	5.00
Prior Year Home & Hospital :	1.0
Base Year Debt Service :	\$143,218
Current Year Second Month Growth Factor Percentage :	7.9
Transportation (Unprorated) :	\$127,564

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 157 Erlanger-Elsmere Independent
--

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	1,989.5	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	1,989.5	
Assessment	\$874,293,166	Levied Equivalent Rate	65.2
Per Pupil Assessment	\$439,454	Maximum Tier I Rate	40.1
91-92 State Per Pupil Funding	\$2,405.16		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	6,445,980
At Risk	172.73	343,651
Home & Hospital	7.42	14,758
Exceptional Child	471.14	937,332
Transportation	63.79	126,917
	<hr/>	<hr/>
Calculated Base Funding	3,955.08	7,868,638
Lees 30 Cent Local Effort	1,318.36	2,622,879
	<hr/>	<hr/>
Calculated STATE Portion	2,636.72	5,245,759
State Tier I	149.33	297,084
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	2,786.05	5,542,843
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	2,786.05	5,542,843
	<hr/>	<hr/>
Less Capital Outlay		198,950
Net General Fund SEEK		5,343,893
Local FSPK		437,147
State FSPK		146,771
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 198,950 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 157 Erlanger-Elsmere Independent

Scenario - forecast

Base Year Levied Equivalent Rate :	64.20
Current Year Levied Equivalent Rate :	65.20
Assessment :	\$874,293,166
Prior Year End of Year Adjusted ADA :	1,989.5
Prior Year 8 Month Average Free Lunch :	707.10
Prior Year December 1 Child Count :	
Severe :	40.00
Moderate :	138.00
Speech :	141.00
Prior Year Home & Hospital :	4.7
Base Year Debt Service :	\$569,851
Current Year Second Month Growth Factor Percentage :	-4.5
Transportation (Unprorated) :	\$137,773

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 161 Estill County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	2,171.7
	Growth	0.0
	2004 - 2005 AADA Plus Growth	2,171.7
Assessment	\$390,392,404	Levied Equivalent Rate
Per Pupil Assessment	\$179,764	Maximum Tier I Rate
91-92 State Per Pupil Funding	\$3,041.49	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	7,036,308
At Risk	283.14	614,887
Home & Hospital	18.36	39,878
Exceptional Child	663.68	1,441,314
Transportation	358.15	777,805
Calculated Base Funding	4,563.33	9,910,192
Lees 30 Cent Local Effort	539.29	1,171,177
Calculated STATE Portion	4,024.04	8,739,015
State Tier I	478.06	1,038,212
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,502.10	9,777,227
Prior Year Adjustment	0.00	0
Total State Funds	4,502.10	9,777,227
Less Capital Outlay		217,170
Net General Fund SEEK		9,560,057
Local FSPK		195,196
State FSPK		442,198
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 217,170 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 161 Estill County

Scenario - forecast

Base Year Levied Equivalent Rate :	60.90
Current Year Levied Equivalent Rate :	60.90
Assessment :	\$390,392,404
Prior Year End of Year Adjusted ADA :	2,171.7
Prior Year 8 Month Average Free Lunch :	1,265.20
Prior Year December 1 Child Count :	
Severe :	52.00
Moderate :	253.00
Speech :	111.00
Prior Year Home & Hospital :	12.7
Base Year Debt Service :	\$914,197
Current Year Second Month Growth Factor Percentage :	-3.7
Transportation (Unprorated) :	\$844,295

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 162 Fairview Independent

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	666.5
		Growth	0.0
		2004 - 2005 AADA Plus Growth	666.5
Assessment	\$94,338,576	Levied Equivalent Rate	68.0
Per Pupil Assessment	\$141,543	Maximum Tier I Rate	41.1
91-92 State Per Pupil Funding	\$2,696.34		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	2,159,460
At Risk	212.56	141,669
Home & Hospital	13.19	8,792
Exceptional Child	587.04	391,262
Transportation	258.51	172,297
	<hr/>	<hr/>
Calculated Base Funding	4,311.30	2,873,480
Lees 30 Cent Local Effort	424.63	283,016
	<hr/>	<hr/>
Calculated STATE Portion	3,886.67	2,590,464
State Tier I	493.27	328,767
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,379.94	2,919,231
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,379.94	2,919,231
	<hr/>	<hr/>
Less Capital Outlay		66,650
Net General Fund SEEK		2,852,581
Local FSPK		47,169
State FSPK		148,449
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 66,650 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 162 Fairview Independent

Scenario - forecast

Base Year Levied Equivalent Rate :	68.10
Current Year Levied Equivalent Rate :	68.00
Assessment :	\$94,338,576
Prior Year End of Year Adjusted ADA :	666.5
Prior Year 8 Month Average Free Lunch :	291.50
Prior Year December 1 Child Count :	
Severe :	19.00
Moderate :	63.00
Speech :	10.00
Prior Year Home & Hospital :	2.8
Base Year Debt Service :	\$169,826
Current Year Second Month Growth Factor Percentage :	-1.8
Transportation (Unprorated) :	\$187,027

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 165 Fayette County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	29,800.0	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	29,800.0	
Assessment	\$21,659,619,059	Levied Equivalent Rate	69.2
Per Pupil Assessment	\$726,833	Maximum Tier I Rate	38.5
91-92 State Per Pupil Funding	\$2,082.71		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	96,552,000
At Risk	184.29	5,491,800
Home & Hospital	4.52	134,706
Exceptional Child	429.55	12,800,722
Transportation	239.24	7,129,395
	4,097.60	122,108,623
Calculated Base Funding	4,097.60	122,108,623
Lees 30 Cent Local Effort	2,180.50	64,978,857
	1,917.10	57,129,766
Calculated STATE Portion	1,917.10	57,129,766
State Tier I	0.00	0
Hold Harmless	165.60	4,934,992
Adjustment to Appropriation	0.00	0
	2,082.70	62,064,758
Total State SEEK *	2,082.70	62,064,758
Prior Year Adjustment	0.00	0
	2,082.70	62,064,758
Total State Funds	2,082.70	62,064,758
Less Capital Outlay		2,980,000
Net General Fund SEEK		59,084,758
Local FSPK		10,829,810
State FSPK		2
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 2,980,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 165 Fayette County

Scenario - forecast

Base Year Levied Equivalent Rate :	69.80
Current Year Levied Equivalent Rate :	69.20
Assessment :	\$21,659,619,059
Prior Year End of Year Adjusted ADA :	29,800.0
Prior Year 8 Month Average Free Lunch :	11,300.00
Prior Year December 1 Child Count :	
Severe :	539.00
Moderate :	2,111.00
Speech :	893.00
Prior Year Home & Hospital :	42.9
Base Year Debt Service :	\$10,689,257
Current Year Second Month Growth Factor Percentage :	0.0
Transportation (Unprorated) :	\$7,738,913

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 171 Fleming County

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	2,304.9
		Growth	0.0
		2004 - 2005 AADA Plus Growth	2,304.9
Assessment	\$541,545,699	Levied Equivalent Rate	47.5
Per Pupil Assessment	\$234,954	Maximum Tier I Rate	41.6
91-92 State Per Pupil Funding	\$2,802.55		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	7,467,876
At Risk	236.85	545,924
Home & Hospital	8.45	19,468
Exceptional Child	569.97	1,313,723
Transportation	439.82	1,013,752
	<hr/>	<hr/>
Calculated Base Funding	4,495.09	10,360,743
Lees 30 Cent Local Effort	704.86	1,624,637
	<hr/>	<hr/>
Calculated STATE Portion	3,790.23	8,736,106
State Tier I	407.76	939,856
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,197.99	9,675,962
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,197.99	9,675,962
	<hr/>	<hr/>
Less Capital Outlay		230,490
Net General Fund SEEK		9,445,472
Local FSPK		270,773
State FSPK		405,715
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 230,490 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 171 Fleming County

Scenario - forecast

Base Year Levied Equivalent Rate :	47.50
Current Year Levied Equivalent Rate :	47.50
Assessment :	\$541,545,699
Prior Year End of Year Adjusted ADA :	2,304.9
Prior Year 8 Month Average Free Lunch :	1,123.30
Prior Year December 1 Child Count :	
Severe :	50.00
Moderate :	225.00
Speech :	103.00
Prior Year Home & Hospital :	6.2
Base Year Debt Service :	\$645,846
Current Year Second Month Growth Factor Percentage :	0.0
Transportation (Unprorated) :	\$1,100,424

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 175 Floyd County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	5,746.7	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	5,746.7	
Assessment	\$1,361,218,005	Levied Equivalent Rate	59.5
Per Pupil Assessment	\$236,870	Maximum Tier I Rate	42.3
91-92 State Per Pupil Funding	\$2,850.37		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	18,619,308
At Risk	347.08	1,994,593
Home & Hospital	9.40	54,008
Exceptional Child	884.31	5,081,843
Transportation	297.06	1,707,094
	<hr/>	<hr/>
Calculated Base Funding	4,777.85	27,456,846
Lees 30 Cent Local Effort	710.61	4,083,654
	<hr/>	<hr/>
Calculated STATE Portion	4,067.24	23,373,192
State Tier I	429.75	2,469,655
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,496.99	25,842,847
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,496.99	25,842,847
	<hr/>	<hr/>
Less Capital Outlay		574,670
Net General Fund SEEK		25,268,177
Local FSPK		680,609
State FSPK		1,006,047
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 574,670 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 175 Floyd County

Scenario - forecast

Base Year Levied Equivalent Rate :	59.50
Current Year Levied Equivalent Rate :	59.50
Assessment :	\$1,361,218,005
Prior Year End of Year Adjusted ADA :	5,746.7
Prior Year 8 Month Average Free Lunch :	4,104.10
Prior Year December 1 Child Count :	
Severe :	250.00
Moderate :	797.00
Speech :	202.00
Prior Year Home & Hospital :	17.2
Base Year Debt Service :	\$1,856,149
Current Year Second Month Growth Factor Percentage :	-0.8
Transportation (Unprorated) :	\$1,853,050

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 176 Fort Thomas Independent

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	2,140.0	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	2,140.0	
Assessment	\$995,024,783	Levied Equivalent Rate	88.4
Per Pupil Assessment	\$464,965	Maximum Tier I Rate	39.3
91-92 State Per Pupil Funding	\$2,064.36		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	6,933,600
At Risk	21.57	46,170
Home & Hospital	3.81	8,164
Exceptional Child	363.73	778,378
Transportation	10.83	23,166
	<hr/>	<hr/>
Calculated Base Funding	3,639.94	7,789,478
Lees 30 Cent Local Effort	1,394.89	2,985,074
	<hr/>	<hr/>
Calculated STATE Portion	2,245.05	4,804,404
State Tier I	113.54	242,972
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	2,358.59	5,047,376
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	2,358.59	5,047,376
	<hr/>	<hr/>
Less Capital Outlay		214,000
Net General Fund SEEK		4,833,376
Local FSPK		497,512
State FSPK		130,578
Local Growth Nickel		497,512
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 214,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 176 Fort Thomas Independent

Scenario - forecast

Base Year Levied Equivalent Rate :	88.40
Current Year Levied Equivalent Rate :	88.40
Assessment :	\$995,024,783
Prior Year End of Year Adjusted ADA :	2,140.0
Prior Year 8 Month Average Free Lunch :	95.00
Prior Year December 1 Child Count :	
Severe :	33.00
Moderate :	129.00
Speech :	49.00
Prior Year Home & Hospital :	2.6
Base Year Debt Service :	\$1,010,839
Current Year Second Month Growth Factor Percentage :	0.0
Transportation (Unprorated) :	\$25,145

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 177 Frankfort Independent

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	800.0
		Growth	72.8
		2004 - 2005 AADA Plus Growth	872.8
Assessment	\$242,893,420	Levied Equivalent Rate	83.7
Per Pupil Assessment	\$278,292	Maximum Tier I Rate	41.0
91-92 State Per Pupil Funding	\$2,637.89		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	2,827,872
At Risk	211.59	184,680
Home & Hospital	3.24	2,826
Exceptional Child	740.92	646,672
Transportation	116.81	101,949
	<hr/>	<hr/>
Calculated Base Funding	4,312.56	3,763,999
Lees 30 Cent Local Effort	834.88	728,680
	<hr/>	<hr/>
Calculated STATE Portion	3,477.68	3,035,319
State Tier I	340.99	297,616
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,818.67	3,332,935
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,818.67	3,332,935
	<hr/>	<hr/>
Less Capital Outlay		87,280
Net General Fund SEEK		3,245,655
Local FSPK		121,447
State FSPK		134,720
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 87,280 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 177 Frankfort Independent

Scenario - forecast

Base Year Levied Equivalent Rate :	83.70
Current Year Levied Equivalent Rate :	83.70
Assessment :	\$242,893,420
Prior Year End of Year Adjusted ADA :	800.0
Prior Year 8 Month Average Free Lunch :	380.00
Prior Year December 1 Child Count :	
Severe :	30.00
Moderate :	97.00
Speech :	65.00
Prior Year Home & Hospital :	0.9
Base Year Debt Service :	\$213,581
Current Year Second Month Growth Factor Percentage :	9.1
Transportation (Unprorated) :	\$110,674

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 181 Franklin County

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	5,230.0
		Growth	0.0
		2004 - 2005 AADA Plus Growth	5,230.0
Assessment	\$2,763,313,252	Levied Equivalent Rate	59.1
Per Pupil Assessment	\$528,358	Maximum Tier I Rate	41.0
91-92 State Per Pupil Funding	\$2,362.46		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	16,945,200
At Risk	165.30	864,497
Home & Hospital	5.76	30,144
Exceptional Child	518.15	2,709,904
Transportation	353.52	1,848,912
	<hr/>	<hr/>
Calculated Base Funding	4,282.73	22,398,657
Lees 30 Cent Local Effort	1,585.07	8,289,940
	<hr/>	<hr/>
Calculated STATE Portion	2,697.66	14,108,717
State Tier I	64.63	338,015
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	2,762.29	14,446,732
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	2,762.29	14,446,732
	<hr/>	<hr/>
Less Capital Outlay		523,000
Net General Fund SEEK		13,923,732
Local FSPK		1,381,657
State FSPK		153,348
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 523,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 181 Franklin County

Scenario - forecast

Base Year Levied Equivalent Rate :	59.10
Current Year Levied Equivalent Rate :	59.10
Assessment :	\$2,763,313,252
Prior Year End of Year Adjusted ADA :	5,230.0
Prior Year 8 Month Average Free Lunch :	1,778.80
Prior Year December 1 Child Count :	
Severe :	125.00
Moderate :	440.00
Speech :	116.00
Prior Year Home & Hospital :	9.6
Base Year Debt Service :	\$1,709,458
Current Year Second Month Growth Factor Percentage :	-0.1
Transportation (Unprorated) :	\$2,006,974

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 185 Fulton County

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	613.6
		Growth	0.0
		2004 - 2005 AADA Plus Growth	613.6
Assessment	\$164,345,624	Levied Equivalent Rate	56.2
Per Pupil Assessment	\$267,838	Maximum Tier I Rate	42.5
91-92 State Per Pupil Funding	\$2,867.11		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	1,988,064
At Risk	394.68	242,174
Home & Hospital	9.21	5,652
Exceptional Child	745.42	457,391
Transportation	455.06	279,227
	<hr/>	<hr/>
Calculated Base Funding	4,844.37	2,972,508
Lees 30 Cent Local Effort	803.52	493,037
	<hr/>	<hr/>
Calculated STATE Portion	4,040.85	2,479,471
State Tier I	398.27	244,378
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,439.12	2,723,849
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,439.12	2,723,849
	<hr/>	<hr/>
Less Capital Outlay		61,360
Net General Fund SEEK		2,662,489
Local FSPK		82,173
State FSPK		97,919
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 61,360 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 185 Fulton County

Scenario - forecast

Base Year Levied Equivalent Rate :	56.20
Current Year Levied Equivalent Rate :	56.20
Assessment :	\$164,345,624
Prior Year End of Year Adjusted ADA :	613.6
Prior Year 8 Month Average Free Lunch :	498.30
Prior Year December 1 Child Count :	
Severe :	29.00
Moderate :	54.00
Speech :	41.00
Prior Year Home & Hospital :	1.8
Base Year Debt Service :	\$197,172
Current Year Second Month Growth Factor Percentage :	-5.5
Transportation (Unprorated) :	\$303,107

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 186 Fulton Independent

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	405.1
	Growth	0.0
	2004 - 2005 AADA Plus Growth	405.1
Assessment	\$91,598,785	Levied Equivalent Rate
Per Pupil Assessment	\$226,114	Maximum Tier I Rate
91-92 State Per Pupil Funding	\$2,650.68	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	1,312,524
At Risk	469.68	190,269
Home & Hospital	1.55	628
Exceptional Child	695.59	281,783
Transportation	0.00	0
Calculated Base Funding	4,406.82	1,785,204
Lees 30 Cent Local Effort	678.34	274,796
Calculated STATE Portion	3,728.48	1,510,408
State Tier I	406.40	164,631
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,134.88	1,675,039
Prior Year Adjustment	0.00	0
Total State Funds	4,134.88	1,675,039
Less Capital Outlay		40,510
Net General Fund SEEK		1,634,529
Local FSPK		45,799
State FSPK		73,098
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 40,510 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 186 Fulton Independent

Scenario - forecast

Base Year Levied Equivalent Rate :	92.00
Current Year Levied Equivalent Rate :	92.00
Assessment :	\$91,598,785
Prior Year End of Year Adjusted ADA :	405.1
Prior Year 8 Month Average Free Lunch :	391.50
Prior Year December 1 Child Count :	
Severe :	3.00
Moderate :	64.00
Speech :	21.00
Prior Year Home & Hospital :	0.2
Base Year Debt Service :	\$140,876
Current Year Second Month Growth Factor Percentage :	-0.1
Transportation (Unprorated) :	\$0

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 191 Gallatin County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	1,399.5	
	Growth	102.2	
	2004 - 2005 AADA Plus Growth	1,501.7	
Assessment	\$449,132,228	Levied Equivalent Rate	63.4
Per Pupil Assessment	\$299,083	Maximum Tier I Rate	41.4
91-92 State Per Pupil Funding	\$2,719.30		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	4,865,508
At Risk	231.56	347,733
Home & Hospital	28.65	43,018
Exceptional Child	588.32	883,483
Transportation	345.23	518,438
	<hr/>	<hr/>
Calculated Base Funding	4,433.76	6,658,180
Lees 30 Cent Local Effort	897.25	1,347,397
	<hr/>	<hr/>
Calculated STATE Portion	3,536.51	5,310,783
State Tier I	328.38	493,127
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,864.89	5,803,910
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,864.89	5,803,910
	<hr/>	<hr/>
Less Capital Outlay		150,170
Net General Fund SEEK		5,653,740
Local FSPK		224,566
State FSPK		216,183
Local Growth Nickel		224,566
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 150,170 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 191 Gallatin County

Scenario - forecast

Base Year Levied Equivalent Rate :	63.40
Current Year Levied Equivalent Rate :	63.40
Assessment :	\$449,132,228
Prior Year End of Year Adjusted ADA :	1,399.5
Prior Year 8 Month Average Free Lunch :	715.50
Prior Year December 1 Child Count :	
Severe :	31.00
Moderate :	155.00
Speech :	77.00
Prior Year Home & Hospital :	13.7
Base Year Debt Service :	\$653,072
Current Year Second Month Growth Factor Percentage :	7.3
Transportation (Unprorated) :	\$562,766

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 195 Garrard County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	2,220.7	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	2,220.7	
Assessment	\$709,787,207	Levied Equivalent Rate	66.2
Per Pupil Assessment	\$319,623	Maximum Tier I Rate	41.5
91-92 State Per Pupil Funding	\$2,563.20		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	7,195,068
At Risk	256.30	569,155
Home & Hospital	5.51	12,246
Exceptional Child	613.04	1,361,383
Transportation	360.50	800,569
	<hr/>	<hr/>
Calculated Base Funding	4,475.35	9,938,421
Lees 30 Cent Local Effort	958.87	2,129,362
	<hr/>	<hr/>
Calculated STATE Portion	3,516.48	7,809,059
State Tier I	307.88	683,715
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,824.36	8,492,774
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,824.36	8,492,774
	<hr/>	<hr/>
Less Capital Outlay		222,070
Net General Fund SEEK		8,270,704
Local FSPK		354,894
State FSPK		296,881
Local Growth Nickel		354,894
State Growth Nickel Equalization		296,881
Local Equalized Growth Nickel		354,894
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 222,070 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 195 Garrard County

Scenario - forecast

Base Year Levied Equivalent Rate :	66.20
Current Year Levied Equivalent Rate :	66.20
Assessment :	\$709,787,207
Prior Year End of Year Adjusted ADA :	2,220.7
Prior Year 8 Month Average Free Lunch :	1,171.10
Prior Year December 1 Child Count :	
Severe :	69.00
Moderate :	199.00
Speech :	105.00
Prior Year Home & Hospital :	3.9
Base Year Debt Service :	\$775,487
Current Year Second Month Growth Factor Percentage :	0.0
Transportation (Unprorated) :	\$869,020

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 197 Glasgow Independent

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	1,735.4
	Growth	0.0
	2004 - 2005 AADA Plus Growth	1,735.4
Assessment	\$647,371,839	Levied Equivalent Rate
Per Pupil Assessment	\$373,039	Maximum Tier I Rate
91-92 State Per Pupil Funding	\$2,450.84	

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,240.00	5,622,696
At Risk	205.19	356,092
Home & Hospital	2.71	4,710
Exceptional Child	551.96	957,874
Transportation	152.13	264,009
Calculated Base Funding	4,151.99	7,205,381
Lees 30 Cent Local Effort	1,119.12	1,942,116
Calculated STATE Portion	3,032.87	5,263,265
State Tier I	227.72	395,187
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	3,260.59	5,658,452
Prior Year Adjustment	0.00	0
Total State Funds	3,260.59	5,658,452
Less Capital Outlay		173,540
Net General Fund SEEK		5,484,912
Local FSPK		323,686
State FSPK		185,654
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 173,540 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 197 Glasgow Independent

Scenario - forecast

Base Year Levied Equivalent Rate :	57.60
Current Year Levied Equivalent Rate :	60.20
Assessment :	\$647,371,839
Prior Year End of Year Adjusted ADA :	1,735.4
Prior Year 8 Month Average Free Lunch :	732.70
Prior Year December 1 Child Count :	
Severe :	38.00
Moderate :	162.00
Speech :	70.00
Prior Year Home & Hospital :	1.5
Base Year Debt Service :	\$580,214
Current Year Second Month Growth Factor Percentage :	-3.9
Transportation (Unprorated) :	\$286,576

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 201 Grant County

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	3,400.0
		Growth	0.0
		2004 - 2005 AADA Plus Growth	3,400.0
Assessment	\$877,978,953	Levied Equivalent Rate	59.4
Per Pupil Assessment	\$258,229	Maximum Tier I Rate	41.4
91-92 State Per Pupil Funding	\$2,786.01		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	11,016,000
At Risk	243.00	826,200
Home & Hospital	8.13	27,632
Exceptional Child	491.27	1,670,317
Transportation	451.44	1,534,903
	<hr/>	<hr/>
Calculated Base Funding	4,433.84	15,075,052
Lees 30 Cent Local Effort	774.69	2,633,937
	<hr/>	<hr/>
Calculated STATE Portion	3,659.15	12,441,115
State Tier I	375.74	1,277,525
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,034.89	13,718,640
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,034.89	13,718,640
	<hr/>	<hr/>
Less Capital Outlay		340,000
Net General Fund SEEK		13,378,640
Local FSPK		438,989
State FSPK		558,911
Local Growth Nickel		438,989
State Growth Nickel Equalization		558,911
Local Equalized Growth Nickel		438,989
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 340,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 201 Grant County

Scenario - forecast

Base Year Levied Equivalent Rate :	59.40
Current Year Levied Equivalent Rate :	59.40
Assessment :	\$877,978,953
Prior Year End of Year Adjusted ADA :	3,400.0
Prior Year 8 Month Average Free Lunch :	1,700.00
Prior Year December 1 Child Count :	
Severe :	64.00
Moderate :	277.00
Speech :	171.00
Prior Year Home & Hospital :	8.8
Base Year Debt Service :	\$1,346,586
Current Year Second Month Growth Factor Percentage :	0.0
Transportation (Unprorated) :	\$1,666,129

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 205 Graves County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	4,210.0	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	4,210.0	
Assessment	\$1,140,956,382	Levied Equivalent Rate	47.6
Per Pupil Assessment	\$271,011	Maximum Tier I Rate	41.1
91-92 State Per Pupil Funding	\$2,598.68		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	13,640,400
At Risk	212.87	896,184
Home & Hospital	8.58	36,110
Exceptional Child	410.96	1,730,160
Transportation	439.11	1,848,637
	<hr/>	<hr/>
Calculated Base Funding	4,311.52	18,151,491
Lees 30 Cent Local Effort	813.03	3,422,869
	<hr/>	<hr/>
Calculated STATE Portion	3,498.49	14,728,622
State Tier I	351.17	1,478,436
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,849.66	16,207,058
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,849.66	16,207,058
	<hr/>	<hr/>
Less Capital Outlay		421,000
Net General Fund SEEK		15,786,058
Local FSPK		570,478
State FSPK		665,157
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 421,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 205 Graves County

Scenario - forecast

Base Year Levied Equivalent Rate :	47.10
Current Year Levied Equivalent Rate :	47.60
Assessment :	\$1,140,956,382
Prior Year End of Year Adjusted ADA :	4,210.0
Prior Year 8 Month Average Free Lunch :	1,844.00
Prior Year December 1 Child Count :	
Severe :	54.00
Moderate :	302.00
Speech :	224.00
Prior Year Home & Hospital :	11.5
Base Year Debt Service :	\$1,770,553
Current Year Second Month Growth Factor Percentage :	-2.0
Transportation (Unprorated) :	\$2,006,683

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 211 Grayson County

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	3,767.6
		Growth	0.0
		2004 - 2005 AADA Plus Growth	3,767.6
Assessment	\$1,044,865,272	Levied Equivalent Rate	50.8
Per Pupil Assessment	\$277,329	Maximum Tier I Rate	41.4
91-92 State Per Pupil Funding	\$2,770.45		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	12,207,024
At Risk	218.74	824,110
Home & Hospital	6.17	23,236
Exceptional Child	534.31	2,013,077
Transportation	414.38	1,561,228
	<hr/>	<hr/>
Calculated Base Funding	4,413.60	16,628,675
Lees 30 Cent Local Effort	831.99	3,134,596
	<hr/>	<hr/>
Calculated STATE Portion	3,581.61	13,494,079
State Tier I	352.06	1,326,427
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,933.67	14,820,506
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,933.67	14,820,506
	<hr/>	<hr/>
Less Capital Outlay		376,760
Net General Fund SEEK		14,443,746
Local FSPK		522,433
State FSPK		583,358
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 376,760 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 211 Grayson County

Scenario - forecast

Base Year Levied Equivalent Rate :	50.80
Current Year Levied Equivalent Rate :	50.80
Assessment :	\$1,044,865,272
Prior Year End of Year Adjusted ADA :	3,767.6
Prior Year 8 Month Average Free Lunch :	1,695.70
Prior Year December 1 Child Count :	
Severe :	74.00
Moderate :	350.00
Speech :	158.00
Prior Year Home & Hospital :	7.4
Base Year Debt Service :	\$1,245,533
Current Year Second Month Growth Factor Percentage :	-0.3
Transportation (Unprorated) :	\$1,694,712

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 215 Green County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	1,482.4
	Growth	0.0
	2004 - 2005 AADA Plus Growth	1,482.4
Assessment	\$340,221,242	Levied Equivalent Rate
Per Pupil Assessment	\$229,507	Maximum Tier I Rate
91-92 State Per Pupil Funding	\$2,788.33	

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,240.00	4,802,976
At Risk	244.74	362,799
Home & Hospital	9.11	13,502
Exceptional Child	658.47	976,115
Transportation	472.59	700,569
	<hr/>	<hr/>
Calculated Base Funding	4,624.91	6,855,961
Lees 30 Cent Local Effort	688.52	1,020,664
	<hr/>	<hr/>
Calculated STATE Portion	3,936.39	5,835,297
State Tier I	426.19	631,781
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,362.58	6,467,078
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,362.58	6,467,078
	<hr/>	<hr/>
Less Capital Outlay		148,240
Net General Fund SEEK		6,318,838
Local FSPK		170,111
State FSPK		264,973
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 148,240 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 215 Green County

Scenario - forecast

Base Year Levied Equivalent Rate :	50.20
Current Year Levied Equivalent Rate :	50.80
Assessment :	\$340,221,242
Prior Year End of Year Adjusted ADA :	1,482.4
Prior Year 8 Month Average Free Lunch :	746.50
Prior Year December 1 Child Count :	
Severe :	31.00
Moderate :	178.00
Speech :	84.00
Prior Year Home & Hospital :	4.3
Base Year Debt Service :	\$470,767
Current Year Second Month Growth Factor Percentage :	-3.9
Transportation (Unprorated) :	\$760,460

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 221 Greenup County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	2,771.3	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	2,771.3	
Assessment	\$687,156,152	Levied Equivalent Rate	57.2
Per Pupil Assessment	\$247,954	Maximum Tier I Rate	41.8
91-92 State Per Pupil Funding	\$2,877.27		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	8,979,012
At Risk	258.84	717,336
Home & Hospital	9.29	25,748
Exceptional Child	658.12	1,823,861
Transportation	411.51	1,140,415
Calculated Base Funding	4,577.76	12,686,372
Lees 30 Cent Local Effort	743.86	2,061,468
Calculated STATE Portion	3,833.90	10,624,904
State Tier I	399.66	1,107,577
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,233.56	11,732,481
Prior Year Adjustment	0.00	0
Total State Funds	4,233.56	11,732,481
Less Capital Outlay		277,130
Net General Fund SEEK		11,455,351
Local FSPK		343,578
State FSPK		469,799
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 277,130 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 221 Greenup County

Scenario - forecast

Base Year Levied Equivalent Rate :	56.40
Current Year Levied Equivalent Rate :	57.20
Assessment :	\$687,156,152
Prior Year End of Year Adjusted ADA :	2,771.3
Prior Year 8 Month Average Free Lunch :	1,476.00
Prior Year December 1 Child Count :	
Severe :	108.00
Moderate :	232.00
Speech :	157.00
Prior Year Home & Hospital :	8.2
Base Year Debt Service :	\$972,912
Current Year Second Month Growth Factor Percentage :	-0.7
Transportation (Unprorated) :	\$1,237,925

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 225 Hancock County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	1,440.0
	Growth	0.0
	2004 - 2005 AADA Plus Growth	1,440.0
Assessment	\$515,000,000	Levied Equivalent Rate
		66.2
Per Pupil Assessment	\$357,639	Maximum Tier I Rate
		41.2
91-92 State Per Pupil Funding	\$2,555.15	

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,240.00	4,665,600
At Risk	177.19	255,150
Home & Hospital	6.54	9,420
Exceptional Child	507.40	730,652
Transportation	405.13	583,380
	<hr/>	<hr/>
Calculated Base Funding	4,336.26	6,244,202
Lees 30 Cent Local Effort	1,072.92	1,545,000
	<hr/>	<hr/>
Calculated STATE Portion	3,263.34	4,699,202
State Tier I	256.18	368,897
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,519.52	5,068,099
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,519.52	5,068,099
	<hr/>	<hr/>
Less Capital Outlay		144,000
Net General Fund SEEK		4,924,099
Local FSPK		257,500
State FSPK		165,140
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 144,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 225 Hancock County

Scenario - forecast

Base Year Levied Equivalent Rate :	66.20
Current Year Levied Equivalent Rate :	66.20
Assessment :	\$515,000,000
Prior Year End of Year Adjusted ADA :	1,440.0
Prior Year 8 Month Average Free Lunch :	525.00
Prior Year December 1 Child Count :	
Severe :	39.00
Moderate :	98.00
Speech :	80.00
Prior Year Home & Hospital :	3.0
Base Year Debt Service :	\$61,255
Current Year Second Month Growth Factor Percentage :	-1.5
Transportation (Unprorated) :	\$633,253

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 231 Hardin County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	12,040.4
	Growth	0.0
	2004 - 2005 AADA Plus Growth	12,040.4
Assessment	\$4,154,605,640	Levied Equivalent Rate
Per Pupil Assessment	\$345,055	Maximum Tier I Rate
91-92 State Per Pupil Funding	\$2,566.86	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	39,010,896
At Risk	185.80	2,237,107
Home & Hospital	8.06	97,026
Exceptional Child	608.28	7,323,988
Transportation	452.92	5,453,288
Calculated Base Funding	4,495.06	54,122,305
Lees 30 Cent Local Effort	1,035.17	12,463,817
Calculated STATE Portion	3,459.89	41,658,488
State Tier I	280.30	3,374,974
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	3,740.19	45,033,462
Prior Year Adjustment	0.00	0
Total State Funds	3,740.19	45,033,462
Less Capital Outlay		1,204,040
Net General Fund SEEK		43,829,422
Local FSPK		2,077,303
State FSPK		1,456,554
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 1,204,040 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 231 Hardin County

Scenario - forecast

Base Year Levied Equivalent Rate :	53.10
Current Year Levied Equivalent Rate :	53.10
Assessment :	\$4,154,605,640
Prior Year End of Year Adjusted ADA :	12,040.4
Prior Year 8 Month Average Free Lunch :	4,603.10
Prior Year December 1 Child Count :	
Severe :	287.00
Moderate :	1,284.00
Speech :	349.00
Prior Year Home & Hospital :	30.9
Base Year Debt Service :	\$3,426,180
Current Year Second Month Growth Factor Percentage :	0.0
Transportation (Unprorated) :	\$5,919,512

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 235 Harlan County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	4,071.6	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	4,071.6	
Assessment	\$915,027,276	Levied Equivalent Rate	50.5
Per Pupil Assessment	\$224,734	Maximum Tier I Rate	41.8
91-92 State Per Pupil Funding	\$2,965.30		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	13,191,984
At Risk	374.91	1,526,477
Home & Hospital	14.04	57,148
Exceptional Child	575.80	2,344,432
Transportation	392.25	1,597,069
Calculated Base Funding	4,597.00	18,717,110
Lees 30 Cent Local Effort	674.20	2,745,082
Calculated STATE Portion	3,922.80	15,972,028
State Tier I	428.66	1,745,324
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,351.46	17,717,352
Prior Year Adjustment	0.00	0
Total State Funds	4,351.46	17,717,352
Less Capital Outlay		407,160
Net General Fund SEEK		17,310,192
Local FSPK		457,514
State FSPK		737,501
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 407,160 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 235 Harlan County

Scenario - forecast

Base Year Levied Equivalent Rate :	50.50
Current Year Levied Equivalent Rate :	50.50
Assessment :	\$915,027,276
Prior Year End of Year Adjusted ADA :	4,071.6
Prior Year 8 Month Average Free Lunch :	3,140.90
Prior Year December 1 Child Count :	
Severe :	62.00
Moderate :	441.00
Speech :	258.00
Prior Year Home & Hospital :	18.2
Base Year Debt Service :	\$840,493
Current Year Second Month Growth Factor Percentage :	-3.2
Transportation (Unprorated) :	\$1,733,613

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 236 Harlan Independent

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	770.0
	Growth	0.0
	2004 - 2005 AADA Plus Growth	770.0
Assessment	\$118,173,088	Levied Equivalent Rate
Per Pupil Assessment	\$153,472	Maximum Tier I Rate
91-92 State Per Pupil Funding	\$2,916.82	

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,240.00	2,494,800
At Risk	297.91	229,392
Home & Hospital	6.52	5,024
Exceptional Child	602.98	464,292
Transportation	122.35	94,213
Calculated Base Funding	4,269.76	3,287,721
Lees 30 Cent Local Effort	460.41	354,519
Calculated STATE Portion	3,809.35	2,933,202
State Tier I	474.17	365,114
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,283.52	3,298,316
Prior Year Adjustment	0.00	0
Total State Funds	4,283.52	3,298,316
Less Capital Outlay		77,000
Net General Fund SEEK		3,221,316
Local FSPK		59,087
State FSPK		166,908
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 77,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 236 Harlan Independent

Scenario - forecast

Base Year Levied Equivalent Rate :	57.10
Current Year Levied Equivalent Rate :	57.10
Assessment :	\$118,173,088
Prior Year End of Year Adjusted ADA :	770.0
Prior Year 8 Month Average Free Lunch :	472.00
Prior Year December 1 Child Count :	
Severe :	20.00
Moderate :	70.00
Speech :	60.00
Prior Year Home & Hospital :	1.6
Base Year Debt Service :	\$151,495
Current Year Second Month Growth Factor Percentage :	-2.6
Transportation (Unprorated) :	\$102,263

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 241 Harrison County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	2,875.0	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	2,875.0	
Assessment	\$850,963,344	Levied Equivalent Rate	50.3
Per Pupil Assessment	\$295,987	Maximum Tier I Rate	41.5
91-92 State Per Pupil Funding	\$2,739.10		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	9,315,000
At Risk	217.93	626,551
Home & Hospital	12.78	36,738
Exceptional Child	567.14	1,630,530
Transportation	418.41	1,202,920
Calculated Base Funding	4,456.26	12,811,739
Lees 30 Cent Local Effort	887.96	2,552,890
Calculated STATE Portion	3,568.30	10,258,849
State Tier I	334.05	960,385
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	3,902.35	11,219,234
Prior Year Adjustment	0.00	0
Total State Funds	3,902.35	11,219,234
Less Capital Outlay		287,500
Net General Fund SEEK		10,931,734
Local FSPK		425,482
State FSPK		418,331
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

* **CAPITAL OUTLAY** in the amount of \$ 287,500 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 241 Harrison County

Scenario - forecast

Base Year Levied Equivalent Rate :	48.00
Current Year Levied Equivalent Rate :	50.30
Assessment :	\$850,963,344
Prior Year End of Year Adjusted ADA :	2,875.0
Prior Year 8 Month Average Free Lunch :	1,289.20
Prior Year December 1 Child Count :	
Severe :	57.00
Moderate :	290.00
Speech :	125.00
Prior Year Home & Hospital :	11.7
Base Year Debt Service :	\$866,265
Current Year Second Month Growth Factor Percentage :	-1.2
Transportation (Unprorated) :	\$1,305,757

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 242 Harrodsburg Independent

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	796.0	
	Growth	0.8	
	2004 - 2005 AADA Plus Growth	796.8	
Assessment	\$240,000,000	Levied Equivalent Rate	61.6
Per Pupil Assessment	\$301,205	Maximum Tier I Rate	42.5
91-92 State Per Pupil Funding	\$2,593.66		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	2,581,632
At Risk	326.32	260,010
Home & Hospital	3.94	3,140
Exceptional Child	943.82	752,036
Transportation	356.10	283,742
	<hr/>	<hr/>
Calculated Base Funding	4,870.18	3,880,560
Lees 30 Cent Local Effort	903.61	720,000
	<hr/>	<hr/>
Calculated STATE Portion	3,966.57	3,160,560
State Tier I	357.90	285,173
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,324.47	3,445,733
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,324.47	3,445,733
	<hr/>	<hr/>
Less Capital Outlay		79,680
Net General Fund SEEK		3,366,053
Local FSPK		120,000
State FSPK		113,861
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 79,680 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 242 Harrodsburg Independent

Scenario - forecast

Base Year Levied Equivalent Rate :	61.60
Current Year Levied Equivalent Rate :	61.60
Assessment :	\$240,000,000
Prior Year End of Year Adjusted ADA :	796.0
Prior Year 8 Month Average Free Lunch :	535.00
Prior Year December 1 Child Count :	
Severe :	30.00
Moderate :	133.00
Speech :	25.00
Prior Year Home & Hospital :	1.0
Base Year Debt Service :	\$271,263
Current Year Second Month Growth Factor Percentage :	0.1
Transportation (Unprorated) :	\$308,002

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 245 Hart County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	2,213.6	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	2,213.6	
Assessment	\$498,378,940	Levied Equivalent Rate	53.0
Per Pupil Assessment	\$225,144	Maximum Tier I Rate	41.9
91-92 State Per Pupil Funding	\$3,068.31		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	7,172,064
At Risk	260.81	577,319
Home & Hospital	10.07	22,294
Exceptional Child	617.70	1,367,345
Transportation	483.92	1,071,212
	<hr/>	<hr/>
Calculated Base Funding	4,612.50	10,210,234
Lees 30 Cent Local Effort	675.43	1,495,137
	<hr/>	<hr/>
Calculated STATE Portion	3,937.07	8,715,097
State Tier I	430.33	952,584
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,367.40	9,667,681
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,367.40	9,667,681
	<hr/>	<hr/>
Less Capital Outlay		221,360
Net General Fund SEEK		9,446,321
Local FSPK		249,189
State FSPK		400,503
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 221,360 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 245 Hart County

Scenario - forecast

Base Year Levied Equivalent Rate :	53.00
Current Year Levied Equivalent Rate :	53.00
Assessment :	\$498,378,940
Prior Year End of Year Adjusted ADA :	2,213.6
Prior Year 8 Month Average Free Lunch :	1,187.90
Prior Year December 1 Child Count :	
Severe :	64.00
Moderate :	218.00
Speech :	69.00
Prior Year Home & Hospital :	7.1
Base Year Debt Service :	\$758,920
Current Year Second Month Growth Factor Percentage :	-0.7
Transportation (Unprorated) :	\$1,162,805

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 246 Hazard Independent

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	719.6
	Growth	0.0
	2004 - 2005 AADA Plus Growth	719.6
Assessment	\$215,581,903	Levied Equivalent Rate
Per Pupil Assessment	\$299,586	Maximum Tier I Rate
		58.8
		40.5
91-92 State Per Pupil Funding	\$2,559.92	

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,240.00	2,331,504
At Risk	230.03	165,532
Home & Hospital	7.85	5,652
Exceptional Child	413.24	297,367
Transportation	212.95	153,242
	<hr/>	<hr/>
Calculated Base Funding	4,104.07	2,953,297
Lees 30 Cent Local Effort	898.76	646,746
	<hr/>	<hr/>
Calculated STATE Portion	3,205.31	2,306,551
State Tier I	302.76	217,866
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,508.07	2,524,417
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,508.07	2,524,417
	<hr/>	<hr/>
Less Capital Outlay		71,960
Net General Fund SEEK		2,452,457
Local FSPK		107,791
State FSPK		103,412
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 71,960 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 246 Hazard Independent

Scenario - forecast

Base Year Levied Equivalent Rate :	53.90
Current Year Levied Equivalent Rate :	58.80
Assessment :	\$215,581,903
Prior Year End of Year Adjusted ADA :	719.6
Prior Year 8 Month Average Free Lunch :	340.60
Prior Year December 1 Child Count :	
Severe :	10.00
Moderate :	52.00
Speech :	31.00
Prior Year Home & Hospital :	1.8
Base Year Debt Service :	\$294,985
Current Year Second Month Growth Factor Percentage :	-21.6
Transportation (Unprorated) :	\$166,334

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 251 Henderson County

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	6,058.6
		Growth	0.0
		2004 - 2005 AADA Plus Growth	6,058.6
Assessment	\$2,247,000,899	Levied Equivalent Rate	56.8
Per Pupil Assessment	\$370,878	Maximum Tier I Rate	41.4
91-92 State Per Pupil Funding	\$2,418.91		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	19,629,864
At Risk	221.69	1,343,110
Home & Hospital	19.12	115,866
Exceptional Child	599.69	3,633,304
Transportation	347.30	2,104,147
	<hr/>	<hr/>
Calculated Base Funding	4,427.80	26,826,291
Lees 30 Cent Local Effort	1,112.63	6,741,003
	<hr/>	<hr/>
Calculated STATE Portion	3,315.17	20,085,288
State Tier I	246.17	1,491,473
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,561.34	21,576,761
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,561.34	21,576,761
	<hr/>	<hr/>
Less Capital Outlay		605,860
Net General Fund SEEK		20,970,901
Local FSPK		1,123,500
State FSPK		654,699
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 605,860 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 251 Henderson County

Scenario - forecast

Base Year Levied Equivalent Rate :	56.80
Current Year Levied Equivalent Rate :	56.80
Assessment :	\$2,247,000,899
Prior Year End of Year Adjusted ADA :	6,058.6
Prior Year 8 Month Average Free Lunch :	2,763.60
Prior Year December 1 Child Count :	
Severe :	155.00
Moderate :	586.00
Speech :	298.00
Prior Year Home & Hospital :	36.9
Base Year Debt Service :	\$1,917,183
Current Year Second Month Growth Factor Percentage :	-3.5
Transportation (Unprorated) :	\$2,284,037

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 255 Henry County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	1,910.0
	Growth	26.7
	2004 - 2005 AADA Plus Growth	1,936.7
Assessment	\$599,764,629	Levied Equivalent Rate
Per Pupil Assessment	\$309,684	Maximum Tier I Rate
91-92 State Per Pupil Funding	\$2,658.07	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	6,274,908
At Risk	189.49	366,979
Home & Hospital	8.59	16,642
Exceptional Child	458.56	888,084
Transportation	454.85	880,899
Calculated Base Funding	4,351.49	8,427,512
Lees 30 Cent Local Effort	929.05	1,799,294
Calculated STATE Portion	3,422.44	6,628,218
State Tier I	311.12	602,548
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	3,733.56	7,230,766
Prior Year Adjustment	0.00	0
Total State Funds	3,733.56	7,230,766
Less Capital Outlay		193,670
Net General Fund SEEK		7,037,096
Local FSPK		299,882
State FSPK		268,539
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 193,670 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 255 Henry County

Scenario - forecast

Base Year Levied Equivalent Rate :	56.60
Current Year Levied Equivalent Rate :	56.60
Assessment :	\$599,764,629
Prior Year End of Year Adjusted ADA :	1,910.0
Prior Year 8 Month Average Free Lunch :	755.10
Prior Year December 1 Child Count :	
Severe :	41.00
Moderate :	139.00
Speech :	63.00
Prior Year Home & Hospital :	5.3
Base Year Debt Service :	\$547,931
Current Year Second Month Growth Factor Percentage :	1.4
Transportation (Unprorated) :	\$956,215

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 261 Hickman County

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	710.0
		Growth	0.0
		2004 - 2005 AADA Plus Growth	710.0
Assessment	\$199,000,000	Levied Equivalent Rate	55.3
Per Pupil Assessment	\$280,282	Maximum Tier I Rate	42.6
91-92 State Per Pupil Funding	\$2,792.04		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	2,300,400
At Risk	301.18	213,840
Home & Hospital	2.21	1,570
Exceptional Child	752.59	534,341
Transportation	586.72	416,573
	<hr/>	<hr/>
Calculated Base Funding	4,882.70	3,466,724
Lees 30 Cent Local Effort	840.85	597,000
	<hr/>	<hr/>
Calculated STATE Portion	4,041.85	2,869,724
State Tier I	386.63	274,506
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,428.48	3,144,230
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,428.48	3,144,230
	<hr/>	<hr/>
Less Capital Outlay		71,000
Net General Fund SEEK		3,073,230
Local FSPK		99,500
State FSPK		108,885
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 71,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 261 Hickman County

Scenario - forecast

Base Year Levied Equivalent Rate :	55.30
Current Year Levied Equivalent Rate :	55.30
Assessment :	\$199,000,000
Prior Year End of Year Adjusted ADA :	710.0
Prior Year 8 Month Average Free Lunch :	440.00
Prior Year December 1 Child Count :	
Severe :	22.00
Moderate :	90.00
Speech :	33.00
Prior Year Home & Hospital :	0.5
Base Year Debt Service :	\$239,419
Current Year Second Month Growth Factor Percentage :	0.0
Transportation (Unprorated) :	\$452,197

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 265 Hopkins County

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	6,395.8
		Growth	0.0
		2004 - 2005 AADA Plus Growth	6,395.8
Assessment	\$1,808,042,242	Levied Equivalent Rate	59.4
Per Pupil Assessment	\$282,692	Maximum Tier I Rate	42.1
91-92 State Per Pupil Funding	\$2,521.78		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	20,722,392
At Risk	238.14	1,523,075
Home & Hospital	12.27	78,500
Exceptional Child	897.43	5,739,757
Transportation	333.82	2,135,049
	<hr/>	<hr/>
Calculated Base Funding	4,721.66	30,198,773
Lees 30 Cent Local Effort	848.08	5,424,127
	<hr/>	<hr/>
Calculated STATE Portion	3,873.58	24,774,646
State Tier I	369.38	2,362,506
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,242.96	27,137,152
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,242.96	27,137,152
	<hr/>	<hr/>
Less Capital Outlay		639,580
Net General Fund SEEK		26,497,572
Local FSPK		904,021
State FSPK		973,146
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 639,580 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 265 Hopkins County

Scenario - forecast

Base Year Levied Equivalent Rate :	59.40
Current Year Levied Equivalent Rate :	59.40
Assessment :	\$1,808,042,242
Prior Year End of Year Adjusted ADA :	6,395.8
Prior Year 8 Month Average Free Lunch :	3,133.90
Prior Year December 1 Child Count :	
Severe :	270.00
Moderate :	899.00
Speech :	355.00
Prior Year Home & Hospital :	25.0
Base Year Debt Service :	\$1,863,036
Current Year Second Month Growth Factor Percentage :	-0.2
Transportation (Unprorated) :	\$2,317,589

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 271 Jackson County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	1,983.2	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	1,983.2	
Assessment	\$314,381,453	Levied Equivalent Rate	52.3
Per Pupil Assessment	\$158,522	Maximum Tier I Rate	42.6
91-92 State Per Pupil Funding	\$3,216.86		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	6,425,568
At Risk	373.91	741,539
Home & Hospital	19.79	39,250
Exceptional Child	727.14	1,442,059
Transportation	513.39	1,018,161
Calculated Base Funding	4,874.23	9,666,577
Lees 30 Cent Local Effort	475.57	943,144
Calculated STATE Portion	4,398.66	8,723,433
State Tier I	538.49	1,067,941
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,937.15	9,791,374
Prior Year Adjustment	0.00	0
Total State Funds	4,937.15	9,791,374
Less Capital Outlay		198,320
Net General Fund SEEK		9,593,054
Local FSPK		157,191
State FSPK		424,878
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 198,320 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 271 Jackson County

Scenario - forecast

Base Year Levied Equivalent Rate :	52.30
Current Year Levied Equivalent Rate :	52.30
Assessment :	\$314,381,453
Prior Year End of Year Adjusted ADA :	1,983.2
Prior Year 8 Month Average Free Lunch :	1,525.80
Prior Year December 1 Child Count :	
Severe :	57.00
Moderate :	245.00
Speech :	102.00
Prior Year Home & Hospital :	12.5
Base Year Debt Service :	\$549,637
Current Year Second Month Growth Factor Percentage :	-0.7
Transportation (Unprorated) :	\$1,105,206

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 272 Jackson Independent

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	501.9
	Growth	0.0
	2004 - 2005 AADA Plus Growth	501.9
Assessment	\$43,592,945	Levied Equivalent Rate
Per Pupil Assessment	\$86,856	Maximum Tier I Rate
		58.2
		41.3
91-92 State Per Pupil Funding	\$2,913.58	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	1,626,156
At Risk	339.69	170,489
Home & Hospital	21.90	10,990
Exceptional Child	585.06	293,641
Transportation	200.80	100,783
	<hr/>	<hr/>
Calculated Base Funding	4,387.45	2,202,059
Lees 30 Cent Local Effort	260.57	130,779
	<hr/>	<hr/>
Calculated STATE Portion	4,126.88	2,071,280
State Tier I	562.93	282,535
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,689.81	2,353,815
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,689.81	2,353,815
	<hr/>	<hr/>
Less Capital Outlay		50,190
Net General Fund SEEK		2,303,625
Local FSPK		21,796
State FSPK		125,512
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 50,190 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 272 Jackson Independent

Scenario - forecast

Base Year Levied Equivalent Rate :	59.20
Current Year Levied Equivalent Rate :	58.20
Assessment :	\$43,592,945
Prior Year End of Year Adjusted ADA :	501.9
Prior Year 8 Month Average Free Lunch :	350.80
Prior Year December 1 Child Count :	
Severe :	15.00
Moderate :	42.00
Speech :	26.00
Prior Year Home & Hospital :	3.5
Base Year Debt Service :	\$134,706
Current Year Second Month Growth Factor Percentage :	0.0
Transportation (Unprorated) :	\$109,394

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 275 Jefferson County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	82,265.7	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	82,265.7	
Assessment	\$51,363,341,787	Levied Equivalent Rate	76.6
Per Pupil Assessment	\$624,359	Maximum Tier I Rate	40.8
91-92 State Per Pupil Funding	\$2,356.47		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	266,540,868
At Risk	263.43	21,671,275
Home & Hospital	4.27	351,680
Exceptional Child	604.18	49,703,026
Transportation	339.52	27,931,196
	<hr/>	<hr/>
Calculated Base Funding	4,451.40	366,198,045
Lees 30 Cent Local Effort	1,873.08	154,090,025
	<hr/>	<hr/>
Calculated STATE Portion	2,578.32	212,108,020
State Tier I	0.00	0
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	2,578.32	212,108,020
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	2,578.32	212,108,020
	<hr/>	<hr/>
Less Capital Outlay		8,226,570
Net General Fund SEEK		203,881,450
Local FSPK		25,681,671
State FSPK		0
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 8,226,570 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 275 Jefferson County

Scenario - forecast

Base Year Levied Equivalent Rate :	76.60
Current Year Levied Equivalent Rate :	76.60
Assessment :	\$51,363,341,787
Prior Year End of Year Adjusted ADA :	82,265.7
Prior Year 8 Month Average Free Lunch :	44,591.10
Prior Year December 1 Child Count :	
Severe :	2,784.00
Moderate :	6,988.00
Speech :	2,592.00
Prior Year Home & Hospital :	112.0
Base Year Debt Service :	\$26,365,193
Current Year Second Month Growth Factor Percentage :	-0.3
Transportation (Unprorated) :	\$30,318,950

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 276 Jenkins Independent

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	486.8
	Growth	9.7
	2004 - 2005 AADA Plus Growth	496.5
Assessment	\$92,800,500	Levied Equivalent Rate
		79.2
Per Pupil Assessment	\$186,909	Maximum Tier I Rate
		42.4
91-92 State Per Pupil Funding	\$3,171.19	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	1,608,660
At Risk	372.45	184,923
Home & Hospital	17.71	8,792
Exceptional Child	809.58	401,954
Transportation	394.41	195,823
	<hr/>	<hr/>
Calculated Base Funding	4,834.15	2,400,152
Lees 30 Cent Local Effort	560.73	278,402
	<hr/>	<hr/>
Calculated STATE Portion	4,273.42	2,121,750
State Tier I	497.68	247,099
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,771.10	2,368,849
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,771.10	2,368,849
	<hr/>	<hr/>
Less Capital Outlay		49,650
Net General Fund SEEK		2,319,199
Local FSPK		46,400
State FSPK		99,323
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 49,650 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 276 Jenkins Independent

Scenario - forecast

Base Year Levied Equivalent Rate :	79.20
Current Year Levied Equivalent Rate :	79.20
Assessment :	\$92,800,500
Prior Year End of Year Adjusted ADA :	486.8
Prior Year 8 Month Average Free Lunch :	380.50
Prior Year December 1 Child Count :	
Severe :	22.00
Moderate :	60.00
Speech :	9.00
Prior Year Home & Hospital :	2.8
Base Year Debt Service :	\$135,871
Current Year Second Month Growth Factor Percentage :	2.0
Transportation (Unprorated) :	\$212,569

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 281 Jessamine County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	6,085.0	
	Growth	6.1	
	2004 - 2005 AADA Plus Growth	6,091.1	
Assessment	\$2,840,000,000	Levied Equivalent Rate	65.8
Per Pupil Assessment	\$466,254	Maximum Tier I Rate	41.8
91-92 State Per Pupil Funding	\$2,399.14		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	19,735,164
At Risk	213.83	1,302,480
Home & Hospital	4.64	28,260
Exceptional Child	723.71	4,408,182
Transportation	398.38	2,426,592
	<hr/>	<hr/>
Calculated Base Funding	4,580.56	27,900,678
Lees 30 Cent Local Effort	1,398.76	8,520,000
	<hr/>	<hr/>
Calculated STATE Portion	3,181.80	19,380,678
State Tier I	142.38	867,277
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,324.18	20,247,955
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,324.18	20,247,955
	<hr/>	<hr/>
Less Capital Outlay		609,110
Net General Fund SEEK		19,638,845
Local FSPK		1,420,000
State FSPK		367,738
Local Growth Nickel		1,420,000
State Growth Nickel Equalization		367,738
Local Equalized Growth Nickel		1,420,000
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 609,110 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 281 Jessamine County

Scenario - forecast

Base Year Levied Equivalent Rate :	60.40
Current Year Levied Equivalent Rate :	65.80
Assessment :	\$2,840,000,000
Prior Year End of Year Adjusted ADA :	6,085.0
Prior Year 8 Month Average Free Lunch :	2,680.00
Prior Year December 1 Child Count :	
Severe :	176.00
Moderate :	763.00
Speech :	226.00
Prior Year Home & Hospital :	9.0
Base Year Debt Service :	\$2,502,876
Current Year Second Month Growth Factor Percentage :	0.1
Transportation (Unprorated) :	\$2,634,053

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 285 Johnson County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	3,277.0	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	3,277.0	
Assessment	\$570,496,926	Levied Equivalent Rate	55.7
Per Pupil Assessment	\$174,091	Maximum Tier I Rate	42.3
91-92 State Per Pupil Funding	\$3,072.84		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	10,617,480
At Risk	288.31	944,784
Home & Hospital	32.29	105,818
Exceptional Child	646.87	2,119,802
Transportation	546.39	1,790,519
	<hr/>	<hr/>
Calculated Base Funding	4,753.86	15,578,403
Lees 30 Cent Local Effort	522.27	1,711,491
	<hr/>	<hr/>
Calculated STATE Portion	4,231.59	13,866,912
State Tier I	506.52	1,659,882
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,738.11	15,526,794
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,738.11	15,526,794
	<hr/>	<hr/>
Less Capital Outlay		327,700
Net General Fund SEEK		15,199,094
Local FSPK		285,248
State FSPK		676,552
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 327,700 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 285 Johnson County

Scenario - forecast

Base Year Levied Equivalent Rate :	55.70
Current Year Levied Equivalent Rate :	55.70
Assessment :	\$570,496,926
Prior Year End of Year Adjusted ADA :	3,277.0
Prior Year 8 Month Average Free Lunch :	1,944.00
Prior Year December 1 Child Count :	
Severe :	80.00
Moderate :	362.00
Speech :	178.00
Prior Year Home & Hospital :	33.7
Base Year Debt Service :	\$1,070,386
Current Year Second Month Growth Factor Percentage :	-1.9
Transportation (Unprorated) :	\$1,943,607

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 291 Kenton County

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	11,377.4
		Growth	0.0
		2004 - 2005 AADA Plus Growth	11,377.4
Assessment	\$6,564,961,282	Levied Equivalent Rate	61.1
Per Pupil Assessment	\$577,018	Maximum Tier I Rate	41.0
91-92 State Per Pupil Funding	\$2,263.10		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	36,862,776
At Risk	117.74	1,339,562
Home & Hospital	5.96	67,824
Exceptional Child	488.98	5,563,274
Transportation	400.15	4,552,718
	<hr/>	<hr/>
Calculated Base Funding	4,252.83	48,386,154
Lees 30 Cent Local Effort	1,731.05	19,694,884
	<hr/>	<hr/>
Calculated STATE Portion	2,521.78	28,691,270
State Tier I	10.94	124,418
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	2,532.72	28,815,688
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	2,532.72	28,815,688
	<hr/>	<hr/>
Less Capital Outlay		1,137,740
Net General Fund SEEK		27,677,948
Local FSPK		3,282,481
State FSPK		56,786
Local Growth Nickel		3,282,481
State Growth Nickel Equalization		56,786
Local Equalized Growth Nickel		3,282,481
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 1,137,740 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 291 Kenton County

Scenario - forecast

Base Year Levied Equivalent Rate :	56.10
Current Year Levied Equivalent Rate :	61.10
Assessment :	\$6,564,961,282
Prior Year End of Year Adjusted ADA :	11,377.4
Prior Year 8 Month Average Free Lunch :	2,756.30
Prior Year December 1 Child Count :	
Severe :	268.00
Moderate :	854.00
Speech :	367.00
Prior Year Home & Hospital :	21.6
Base Year Debt Service :	\$6,917,191
Current Year Second Month Growth Factor Percentage :	0.0
Transportation (Unprorated) :	\$4,941,940

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 295 Knott County

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	2,350.0
		Growth	0.0
		2004 - 2005 AADA Plus Growth	2,350.0
Assessment	\$664,659,906	Levied Equivalent Rate	51.7
Per Pupil Assessment	\$282,834	Maximum Tier I Rate	42.1
91-92 State Per Pupil Funding	\$2,981.32		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	7,614,000
At Risk	394.57	927,239
Home & Hospital	9.49	22,294
Exceptional Child	607.16	1,426,831
Transportation	434.19	1,020,344
	<hr/>	<hr/>
Calculated Base Funding	4,685.41	11,010,708
Lees 30 Cent Local Effort	848.50	1,993,980
	<hr/>	<hr/>
Calculated STATE Portion	3,836.91	9,016,728
State Tier I	367.06	862,595
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,203.97	9,879,323
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,203.97	9,879,323
	<hr/>	<hr/>
Less Capital Outlay		235,000
Net General Fund SEEK		9,644,323
Local FSPK		332,330
State FSPK		357,395
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 235,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 295 Knott County

Scenario - forecast

Base Year Levied Equivalent Rate :	49.50
Current Year Levied Equivalent Rate :	51.70
Assessment :	\$664,659,906
Prior Year End of Year Adjusted ADA :	2,350.0
Prior Year 8 Month Average Free Lunch :	1,907.90
Prior Year December 1 Child Count :	
Severe :	55.00
Moderate :	245.00
Speech :	102.00
Prior Year Home & Hospital :	7.1
Base Year Debt Service :	\$811,928
Current Year Second Month Growth Factor Percentage :	-4.0
Transportation (Unprorated) :	\$1,107,589

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 301 Knox County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	4,257.0
	Growth	12.8
	2004 - 2005 AADA Plus Growth	4,269.8
Assessment	\$853,229,353	Levied Equivalent Rate
Per Pupil Assessment	\$199,829	Maximum Tier I Rate
91-92 State Per Pupil Funding	\$3,048.53	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	13,834,152
At Risk	394.41	1,684,039
Home & Hospital	9.85	42,076
Exceptional Child	625.37	2,670,214
Transportation	426.78	1,822,270
	<hr/>	<hr/>
Calculated Base Funding	4,696.41	20,052,751
Lees 30 Cent Local Effort	599.49	2,559,688
	<hr/>	<hr/>
Calculated STATE Portion	4,096.92	17,493,063
State Tier I	468.26	1,999,361
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,565.18	19,492,424
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,565.18	19,492,424
	<hr/>	<hr/>
Less Capital Outlay		426,980
Net General Fund SEEK		19,065,444
Local FSPK		426,615
State FSPK		826,571
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 426,980 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 301 Knox County

Scenario - forecast

Base Year Levied Equivalent Rate :	56.10
Current Year Levied Equivalent Rate :	52.50
Assessment :	\$853,229,353
Prior Year End of Year Adjusted ADA :	4,257.0
Prior Year 8 Month Average Free Lunch :	3,465.10
Prior Year December 1 Child Count :	
Severe :	115.00
Moderate :	425.00
Speech :	236.00
Prior Year Home & Hospital :	13.4
Base Year Debt Service :	\$1,036,172
Current Year Second Month Growth Factor Percentage :	0.3
Transportation (Unprorated) :	\$1,978,068

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 305 LaRue County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	2,160.5
	Growth	0.0
	2004 - 2005 AADA Plus Growth	2,160.5
Assessment	\$535,000,000	Levied Equivalent Rate
Per Pupil Assessment	\$247,628	Maximum Tier I Rate
91-92 State Per Pupil Funding	\$2,723.31	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	7,000,020
At Risk	197.05	425,736
Home & Hospital	10.17	21,980
Exceptional Child	738.62	1,595,797
Transportation	381.71	824,689
Calculated Base Funding	4,567.55	9,868,222
Lees 30 Cent Local Effort	742.88	1,605,000
Calculated STATE Portion	3,824.67	8,263,222
State Tier I	398.94	861,907
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,223.61	9,125,129
Prior Year Adjustment	0.00	0
Total State Funds	4,223.61	9,125,129
Less Capital Outlay		216,050
Net General Fund SEEK		8,909,079
Local FSPK		267,500
State FSPK		366,607
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 216,050 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 305 LaRue County

Scenario - forecast

Base Year Levied Equivalent Rate :	53.30
Current Year Levied Equivalent Rate :	53.30
Assessment :	\$535,000,000
Prior Year End of Year Adjusted ADA :	2,160.5
Prior Year 8 Month Average Free Lunch :	876.00
Prior Year December 1 Child Count :	
Severe :	56.00
Moderate :	289.00
Speech :	95.00
Prior Year Home & Hospital :	7.0
Base Year Debt Service :	\$770,862
Current Year Second Month Growth Factor Percentage :	-2.1
Transportation (Unprorated) :	\$895,201

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 311 Laurel County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	7,850.0	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	7,850.0	
Assessment	\$2,387,334,520	Levied Equivalent Rate	47.5
Per Pupil Assessment	\$304,119	Maximum Tier I Rate	41.6
91-92 State Per Pupil Funding	\$2,790.52		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	25,434,000
At Risk	280.00	2,198,032
Home & Hospital	7.64	59,974
Exceptional Child	659.53	5,177,326
Transportation	341.20	2,678,392
	<hr/>	<hr/>
Calculated Base Funding	4,528.37	35,547,724
Lees 30 Cent Local Effort	912.36	7,162,004
	<hr/>	<hr/>
Calculated STATE Portion	3,616.01	28,385,720
State Tier I	329.45	2,586,172
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,945.46	30,971,892
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,945.46	30,971,892
	<hr/>	<hr/>
Less Capital Outlay		785,000
Net General Fund SEEK		30,186,892
Local FSPK		1,193,667
State FSPK		1,110,308
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 785,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 311 Laurel County

Scenario - forecast

Base Year Levied Equivalent Rate :	47.50
Current Year Levied Equivalent Rate :	47.50
Assessment :	\$2,387,334,520
Prior Year End of Year Adjusted ADA :	7,850.0
Prior Year 8 Month Average Free Lunch :	4,522.70
Prior Year December 1 Child Count :	
Severe :	203.00
Moderate :	877.00
Speech :	395.00
Prior Year Home & Hospital :	19.1
Base Year Debt Service :	\$2,261,732
Current Year Second Month Growth Factor Percentage :	0.0
Transportation (Unprorated) :	\$2,907,388

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 315 Lawrence County

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	2,282.9
		Growth	0.0
		2004 - 2005 AADA Plus Growth	2,282.9
Assessment	\$545,395,987	Levied Equivalent Rate	49.3
Per Pupil Assessment	\$238,905	Maximum Tier I Rate	42.4
91-92 State Per Pupil Funding	\$2,991.71		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	7,396,596
At Risk	363.89	830,720
Home & Hospital	44.15	100,794
Exceptional Child	680.67	1,553,904
Transportation	469.91	1,072,760
	<hr/>	<hr/>
Calculated Base Funding	4,798.62	10,954,774
Lees 30 Cent Local Effort	716.71	1,636,188
	<hr/>	<hr/>
Calculated STATE Portion	4,081.91	9,318,586
State Tier I	430.42	982,597
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,512.33	10,301,183
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,512.33	10,301,183
	<hr/>	<hr/>
Less Capital Outlay		228,290
Net General Fund SEEK		10,072,893
Local FSPK		272,698
State FSPK		397,333
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 228,290 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 315 Lawrence County

Scenario - forecast

Base Year Levied Equivalent Rate :	49.30
Current Year Levied Equivalent Rate :	49.30
Assessment :	\$545,395,987
Prior Year End of Year Adjusted ADA :	2,282.9
Prior Year 8 Month Average Free Lunch :	1,709.30
Prior Year December 1 Child Count :	
Severe :	65.00
Moderate :	257.00
Speech :	109.00
Prior Year Home & Hospital :	32.1
Base Year Debt Service :	\$790,774
Current Year Second Month Growth Factor Percentage :	-0.2
Transportation (Unprorated) :	\$1,164,471

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 321 Lee County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	1,110.0	
	Growth	23.3	
	2004 - 2005 AADA Plus Growth	1,133.3	
Assessment	\$213,157,072	Levied Equivalent Rate	49.7
Per Pupil Assessment	\$188,085	Maximum Tier I Rate	41.8
91-92 State Per Pupil Funding	\$2,985.48		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	3,671,892
At Risk	365.28	413,975
Home & Hospital	11.08	12,560
Exceptional Child	539.16	611,032
Transportation	442.53	501,524
	<hr/>	<hr/>
Calculated Base Funding	4,598.05	5,210,983
Lees 30 Cent Local Effort	564.26	639,471
	<hr/>	<hr/>
Calculated STATE Portion	4,033.79	4,571,512
State Tier I	472.57	535,566
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,506.36	5,107,078
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,506.36	5,107,078
	<hr/>	<hr/>
Less Capital Outlay		113,330
Net General Fund SEEK		4,993,748
Local FSPK		106,579
State FSPK		226,045
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 113,330 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 321 Lee County

Scenario - forecast

Base Year Levied Equivalent Rate :	49.70
Current Year Levied Equivalent Rate :	49.70
Assessment :	\$213,157,072
Prior Year End of Year Adjusted ADA :	1,110.0
Prior Year 8 Month Average Free Lunch :	851.80
Prior Year December 1 Child Count :	
Severe :	25.00
Moderate :	96.00
Speech :	73.00
Prior Year Home & Hospital :	4.0
Base Year Debt Service :	\$322,418
Current Year Second Month Growth Factor Percentage :	2.1
Transportation (Unprorated) :	\$544,412

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 325 Leslie County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	1,810.4
	Growth	0.0
	2004 - 2005 AADA Plus Growth	1,810.4
Assessment	\$400,920,343	Levied Equivalent Rate
Per Pupil Assessment	\$221,454	Maximum Tier I Rate
		50.1
		42.6
91-92 State Per Pupil Funding	\$3,051.14	

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,240.00	5,865,696
At Risk	370.94	671,555
Home & Hospital	19.77	35,796
Exceptional Child	802.82	1,453,432
Transportation	456.58	826,597
	<hr/>	<hr/>
Calculated Base Funding	4,890.11	8,853,076
Lees 30 Cent Local Effort	664.36	1,202,761
	<hr/>	<hr/>
Calculated STATE Portion	4,225.75	7,650,315
State Tier I	460.44	833,572
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,686.19	8,483,887
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,686.19	8,483,887
	<hr/>	<hr/>
Less Capital Outlay		181,040
Net General Fund SEEK		8,302,847
Local FSPK		200,460
State FSPK		330,892
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 181,040 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 325 Leslie County

Scenario - forecast

Base Year Levied Equivalent Rate :	52.10
Current Year Levied Equivalent Rate :	50.10
Assessment :	\$400,920,343
Prior Year End of Year Adjusted ADA :	1,810.4
Prior Year 8 Month Average Free Lunch :	1,381.80
Prior Year December 1 Child Count :	
Severe :	57.00
Moderate :	256.00
Speech :	63.00
Prior Year Home & Hospital :	11.4
Base Year Debt Service :	\$571,477
Current Year Second Month Growth Factor Percentage :	-1.0
Transportation (Unprorated) :	\$897,278

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 331 Letcher County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	3,030.0
	Growth	0.0
	2004 - 2005 AADA Plus Growth	3,030.0
Assessment	\$630,450,000	Levied Equivalent Rate
Per Pupil Assessment	\$208,069	Maximum Tier I Rate
		55.3
		42.8
91-92 State Per Pupil Funding	\$2,982.67	

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	9,817,200
At Risk	332.82	1,008,450
Home & Hospital	13.99	42,390
Exceptional Child	1,004.23	3,042,814
Transportation	396.03	1,199,974
	<hr/>	<hr/>
Calculated Base Funding	4,987.07	15,110,828
Lees 30 Cent Local Effort	624.21	1,891,350
	<hr/>	<hr/>
Calculated STATE Portion	4,362.86	13,219,478
State Tier I	486.18	1,473,124
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,849.04	14,692,602
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,849.04	14,692,602
	<hr/>	<hr/>
Less Capital Outlay		303,000
Net General Fund SEEK		14,389,602
Local FSPK		315,225
State FSPK		574,080
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 303,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 331 Letcher County

Scenario - forecast

Base Year Levied Equivalent Rate :	51.00
Current Year Levied Equivalent Rate :	55.30
Assessment :	\$630,450,000
Prior Year End of Year Adjusted ADA :	3,030.0
Prior Year 8 Month Average Free Lunch :	2,075.00
Prior Year December 1 Child Count :	
Severe :	125.00
Moderate :	535.00
Speech :	81.00
Prior Year Home & Hospital :	13.5
Base Year Debt Service :	\$350,945
Current Year Second Month Growth Factor Percentage :	0.0
Transportation (Unprorated) :	\$1,302,555

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 335 Lewis County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	2,185.2	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	2,185.2	
Assessment	\$449,529,075	Levied Equivalent Rate	48.1
Per Pupil Assessment	\$205,715	Maximum Tier I Rate	42.0
91-92 State Per Pupil Funding	\$2,978.05		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	7,080,048
At Risk	315.28	688,954
Home & Hospital	18.54	40,506
Exceptional Child	529.65	1,157,393
Transportation	533.61	1,166,040
	<hr/>	<hr/>
Calculated Base Funding	4,637.08	10,132,941
Lees 30 Cent Local Effort	617.15	1,348,587
	<hr/>	<hr/>
Calculated STATE Portion	4,019.93	8,784,354
State Tier I	456.25	996,988
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,476.18	9,781,342
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,476.18	9,781,342
	<hr/>	<hr/>
Less Capital Outlay		218,520
Net General Fund SEEK		9,562,822
Local FSPK		224,765
State FSPK		416,591
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 218,520 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 335 Lewis County

Scenario - forecast

Base Year Levied Equivalent Rate :	48.10
Current Year Levied Equivalent Rate :	48.10
Assessment :	\$449,529,075
Prior Year End of Year Adjusted ADA :	2,185.2
Prior Year 8 Month Average Free Lunch :	1,417.60
Prior Year December 1 Child Count :	
Severe :	31.00
Moderate :	217.00
Speech :	127.00
Prior Year Home & Hospital :	12.9
Base Year Debt Service :	\$771,768
Current Year Second Month Growth Factor Percentage :	-1.5
Transportation (Unprorated) :	\$1,265,733

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 341 Lincoln County

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	3,893.0
		Growth	101.2
		2004 - 2005 AADA Plus Growth	3,994.2
Assessment	\$797,823,989	Levied Equivalent Rate	49.9
Per Pupil Assessment	\$199,746	Maximum Tier I Rate	42.2
91-92 State Per Pupil Funding	\$2,905.63		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	12,941,208
At Risk	277.06	1,106,622
Home & Hospital	12.81	51,182
Exceptional Child	752.81	3,006,882
Transportation	442.59	1,767,776
Calculated Base Funding	4,725.27	18,873,670
Lees 30 Cent Local Effort	599.24	2,393,472
Calculated STATE Portion	4,126.03	16,480,198
State Tier I	471.35	1,882,652
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,597.38	18,362,850
Prior Year Adjustment	0.00	0
Total State Funds	4,597.38	18,362,850
Less Capital Outlay		399,420
Net General Fund SEEK		17,963,430
Local FSPK		398,912
State FSPK		773,386
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 399,420 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 341 Lincoln County

Scenario - forecast

Base Year Levied Equivalent Rate :	49.90
Current Year Levied Equivalent Rate :	49.90
Assessment :	\$797,823,989
Prior Year End of Year Adjusted ADA :	3,893.0
Prior Year 8 Month Average Free Lunch :	2,277.00
Prior Year December 1 Child Count :	
Severe :	120.00
Moderate :	521.00
Speech :	152.00
Prior Year Home & Hospital :	16.3
Base Year Debt Service :	\$1,054,121
Current Year Second Month Growth Factor Percentage :	2.6
Transportation (Unprorated) :	\$1,918,923

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 345 Livingston County

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	1,158.5
		Growth	0.0
		2004 - 2005 AADA Plus Growth	1,158.5
Assessment	\$481,375,393	Levied Equivalent Rate	43.8
Per Pupil Assessment	\$415,516	Maximum Tier I Rate	41.9
91-92 State Per Pupil Funding	\$2,649.55		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	3,753,540
At Risk	235.64	272,986
Home & Hospital	12.74	14,758
Exceptional Child	526.26	609,671
Transportation	581.21	673,333
	<hr/>	<hr/>
Calculated Base Funding	4,595.85	5,324,288
Lees 30 Cent Local Effort	1,246.55	1,444,126
	<hr/>	<hr/>
Calculated STATE Portion	3,349.30	3,880,162
State Tier I	203.57	235,835
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,552.87	4,115,997
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,552.87	4,115,997
	<hr/>	<hr/>
Less Capital Outlay		115,850
Net General Fund SEEK		4,000,147
Local FSPK		240,688
State FSPK		99,332
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 115,850 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 345 Livingston County

Scenario - forecast

Base Year Levied Equivalent Rate :	43.80
Current Year Levied Equivalent Rate :	43.80
Assessment :	\$481,375,393
Prior Year End of Year Adjusted ADA :	1,158.5
Prior Year 8 Month Average Free Lunch :	561.70
Prior Year December 1 Child Count :	
Severe :	25.00
Moderate :	94.00
Speech :	81.00
Prior Year Home & Hospital :	4.7
Base Year Debt Service :	\$340,342
Current Year Second Month Growth Factor Percentage :	-7.9
Transportation (Unprorated) :	\$730,904

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 351 Logan County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	3,035.0	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	3,035.0	
Assessment	\$816,000,000	Levied Equivalent Rate	49.2
Per Pupil Assessment	\$268,863	Maximum Tier I Rate	41.5
91-92 State Per Pupil Funding	\$2,664.01		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	9,833,400
At Risk	200.16	607,500
Home & Hospital	10.35	31,400
Exceptional Child	516.82	1,568,549
Transportation	482.72	1,465,064
	<hr/>	<hr/>
Calculated Base Funding	4,450.05	13,505,913
Lees 30 Cent Local Effort	806.59	2,448,000
	<hr/>	<hr/>
Calculated STATE Portion	3,643.46	11,057,913
State Tier I	365.12	1,108,154
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,008.58	12,166,067
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,008.58	12,166,067
	<hr/>	<hr/>
Less Capital Outlay		303,500
Net General Fund SEEK		11,862,567
Local FSPK		408,000
State FSPK		482,773
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 303,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 351 Logan County

Scenario - forecast

Base Year Levied Equivalent Rate :	49.20
Current Year Levied Equivalent Rate :	49.20
Assessment :	\$816,000,000
Prior Year End of Year Adjusted ADA :	3,035.0
Prior Year 8 Month Average Free Lunch :	1,250.00
Prior Year December 1 Child Count :	
Severe :	40.00
Moderate :	300.00
Speech :	163.00
Prior Year Home & Hospital :	10.0
Base Year Debt Service :	\$894,401
Current Year Second Month Growth Factor Percentage :	-2.2
Transportation (Unprorated) :	\$1,590,321

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 354 Ludlow Independent

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	885.5
		Growth	0.0
		2004 - 2005 AADA Plus Growth	885.5
Assessment	\$166,397,775	Levied Equivalent Rate	76.9
Per Pupil Assessment	\$187,914	Maximum Tier I Rate	40.2
91-92 State Per Pupil Funding	\$2,550.81		

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,240.00	2,869,020
At Risk	202.80	179,577
Home & Hospital	8.51	7,536
Exceptional Child	511.63	453,049
Transportation	20.92	18,524
	<hr/>	<hr/>
Calculated Base Funding	3,983.86	3,527,706
Lees 30 Cent Local Effort	563.74	499,193
	<hr/>	<hr/>
Calculated STATE Portion	3,420.12	3,028,513
State Tier I	406.46	359,922
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,826.58	3,388,435
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,826.58	3,388,435
	<hr/>	<hr/>
Less Capital Outlay		88,550
Net General Fund SEEK		3,299,885
Local FSPK		83,199
State FSPK		176,695
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 88,550 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 354 Ludlow Independent

Scenario - forecast

Base Year Levied Equivalent Rate :	77.70
Current Year Levied Equivalent Rate :	76.90
Assessment :	\$166,397,775
Prior Year End of Year Adjusted ADA :	885.5
Prior Year 8 Month Average Free Lunch :	369.50
Prior Year December 1 Child Count :	
Severe :	12.00
Moderate :	87.00
Speech :	41.00
Prior Year Home & Hospital :	2.4
Base Year Debt Service :	\$264,595
Current Year Second Month Growth Factor Percentage :	-1.0
Transportation (Unprorated) :	\$20,120

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 361 Lyon County

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	897.2
		Growth	0.0
		2004 - 2005 AADA Plus Growth	897.2
Assessment	\$530,645,573	Levied Equivalent Rate	47.4
Per Pupil Assessment	\$591,446	Maximum Tier I Rate	41.6
91-92 State Per Pupil Funding	\$2,277.97		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	2,906,928
At Risk	178.43	160,088
Home & Hospital	9.80	8,792
Exceptional Child	729.29	654,318
Transportation	394.28	353,750
	<hr/>	<hr/>
Calculated Base Funding	4,551.80	4,083,876
Lees 30 Cent Local Effort	1,774.34	1,591,937
	<hr/>	<hr/>
Calculated STATE Portion	2,777.46	2,491,939
State Tier I	0.00	0
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	2,777.46	2,491,939
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	2,777.46	2,491,939
	<hr/>	<hr/>
Less Capital Outlay		89,720
Net General Fund SEEK		2,402,219
Local FSPK		265,323
State FSPK		0
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 89,720 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 361 Lyon County

Scenario - forecast

Base Year Levied Equivalent Rate :	47.40
Current Year Levied Equivalent Rate :	47.40
Assessment :	\$530,645,573
Prior Year End of Year Adjusted ADA :	897.2
Prior Year 8 Month Average Free Lunch :	329.40
Prior Year December 1 Child Count :	
Severe :	23.00
Moderate :	118.00
Speech :	41.00
Prior Year Home & Hospital :	2.8
Base Year Debt Service :	\$536,118
Current Year Second Month Growth Factor Percentage :	-0.2
Transportation (Unprorated) :	\$383,985

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 365 Madison County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	8,730.0	
	Growth	78.6	
	2004 - 2005 AADA Plus Growth	8,808.6	
Assessment	\$3,339,275,165	Levied Equivalent Rate	65.9
Per Pupil Assessment	\$379,093	Maximum Tier I Rate	41.7
91-92 State Per Pupil Funding	\$2,709.39		

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,240.00	28,539,864
At Risk	211.04	1,858,950
Home & Hospital	7.34	64,684
Exceptional Child	695.59	6,127,164
Transportation	380.10	3,348,187
	<hr/>	<hr/>
Calculated Base Funding	4,534.07	39,938,849
Lees 30 Cent Local Effort	1,137.28	10,017,825
	<hr/>	<hr/>
Calculated STATE Portion	3,396.79	29,921,024
State Tier I	242.61	2,137,078
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,639.40	32,058,102
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,639.40	32,058,102
	<hr/>	<hr/>
Less Capital Outlay		880,860
Net General Fund SEEK		31,177,242
Local FSPK		1,669,638
State FSPK		915,686
Local Growth Nickel		1,669,638
State Growth Nickel Equalization		915,686
Local Equalized Growth Nickel		1,669,638
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 880,860 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 365 Madison County

Scenario - forecast

Base Year Levied Equivalent Rate :	59.40
Current Year Levied Equivalent Rate :	65.90
Assessment :	\$3,339,275,165
Prior Year End of Year Adjusted ADA :	8,730.0
Prior Year 8 Month Average Free Lunch :	3,825.00
Prior Year December 1 Child Count :	
Severe :	200.00
Moderate :	1,110.00
Speech :	510.00
Prior Year Home & Hospital :	20.6
Base Year Debt Service :	\$3,197,632
Current Year Second Month Growth Factor Percentage :	0.9
Transportation (Unprorated) :	\$3,634,446

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 371 Magoffin County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	2,056.3	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	2,056.3	
Assessment	\$280,034,503	Levied Equivalent Rate	57.4
Per Pupil Assessment	\$136,184	Maximum Tier I Rate	42.8
91-92 State Per Pupil Funding	\$3,364.29		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	6,662,412
At Risk	451.42	928,260
Home & Hospital	30.54	62,800
Exceptional Child	719.79	1,480,097
Transportation	516.48	1,062,035
Calculated Base Funding	4,958.23	10,195,604
Lees 30 Cent Local Effort	408.55	840,104
Calculated STATE Portion	4,549.68	9,355,500
State Tier I	576.27	1,184,993
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	5,125.95	10,540,493
Prior Year Adjustment	0.00	0
Total State Funds	5,125.95	10,540,493
Less Capital Outlay		205,630
Net General Fund SEEK		10,334,863
Local FSPK		140,017
State FSPK		463,507
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 205,630 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 371 Magoffin County

Scenario - forecast

Base Year Levied Equivalent Rate :	59.70
Current Year Levied Equivalent Rate :	57.40
Assessment :	\$280,034,503
Prior Year End of Year Adjusted ADA :	2,056.3
Prior Year 8 Month Average Free Lunch :	1,910.00
Prior Year December 1 Child Count :	
Severe :	55.00
Moderate :	265.00
Speech :	73.00
Prior Year Home & Hospital :	20.0
Base Year Debt Service :	\$474,121
Current Year Second Month Growth Factor Percentage :	-2.8
Transportation (Unprorated) :	\$1,152,826

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 375 Marion County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	2,781.1	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	2,781.1	
Assessment	\$903,569,711	Levied Equivalent Rate	53.1
Per Pupil Assessment	\$324,897	Maximum Tier I Rate	41.8
91-92 State Per Pupil Funding	\$2,834.91		

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,240.00	9,010,764
At Risk	210.63	585,776
Home & Hospital	5.42	15,072
Exceptional Child	659.98	1,835,460
Transportation	448.02	1,245,989
	<hr/>	<hr/>
Calculated Base Funding	4,564.05	12,693,061
Lees 30 Cent Local Effort	974.69	2,710,709
	<hr/>	<hr/>
Calculated STATE Portion	3,589.36	9,982,352
State Tier I	308.25	857,278
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,897.61	10,839,630
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,897.61	10,839,630
	<hr/>	<hr/>
Less Capital Outlay		278,110
Net General Fund SEEK		10,561,520
Local FSPK		451,785
State FSPK		364,468
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 278,110 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 375 Marion County

Scenario - forecast

Base Year Levied Equivalent Rate :	53.10
Current Year Levied Equivalent Rate :	53.10
Assessment :	\$903,569,711
Prior Year End of Year Adjusted ADA :	2,781.1
Prior Year 8 Month Average Free Lunch :	1,205.30
Prior Year December 1 Child Count :	
Severe :	70.00
Moderate :	320.00
Speech :	115.00
Prior Year Home & Hospital :	4.8
Base Year Debt Service :	\$800,253
Current Year Second Month Growth Factor Percentage :	-0.6
Transportation (Unprorated) :	\$1,352,509

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 381 Marshall County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	4,272.2	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	4,272.2	
Assessment	\$1,717,970,786	Levied Equivalent Rate	51.1
Per Pupil Assessment	\$402,128	Maximum Tier I Rate	40.7
91-92 State Per Pupil Funding	\$2,444.49		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	13,841,928
At Risk	190.17	812,446
Home & Hospital	8.82	37,680
Exceptional Child	394.72	1,686,323
Transportation	308.80	1,319,262
	<hr/>	<hr/>
Calculated Base Funding	4,142.51	17,697,639
Lees 30 Cent Local Effort	1,206.38	5,153,912
	<hr/>	<hr/>
Calculated STATE Portion	2,936.13	12,543,727
State Tier I	196.95	841,393
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,133.08	13,385,120
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,133.08	13,385,120
	<hr/>	<hr/>
Less Capital Outlay		427,220
Net General Fund SEEK		12,957,900
Local FSPK		858,985
State FSPK		394,906
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 427,220 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 381 Marshall County

Scenario - forecast

Base Year Levied Equivalent Rate :	51.10
Current Year Levied Equivalent Rate :	51.10
Assessment :	\$1,717,970,786
Prior Year End of Year Adjusted ADA :	4,272.2
Prior Year 8 Month Average Free Lunch :	1,671.70
Prior Year December 1 Child Count :	
Severe :	75.00
Moderate :	246.00
Speech :	235.00
Prior Year Home & Hospital :	12.0
Base Year Debt Service :	\$1,018,487
Current Year Second Month Growth Factor Percentage :	-2.2
Transportation (Unprorated) :	\$1,432,042

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 385 Martin County

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	1,999.6
		Growth	0.0
		2004 - 2005 AADA Plus Growth	1,999.6
Assessment	\$450,000,000	Levied Equivalent Rate	59.1
Per Pupil Assessment	\$225,045	Maximum Tier I Rate	41.9
91-92 State Per Pupil Funding	\$2,674.01		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	6,478,704
At Risk	333.46	666,792
Home & Hospital	15.70	31,400
Exceptional Child	662.18	1,324,091
Transportation	378.64	757,119
	<hr/>	<hr/>
Calculated Base Funding	4,629.98	9,258,106
Lees 30 Cent Local Effort	675.14	1,350,000
	<hr/>	<hr/>
Calculated STATE Portion	3,954.84	7,908,106
State Tier I	431.23	862,295
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,386.07	8,770,401
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,386.07	8,770,401
	<hr/>	<hr/>
Less Capital Outlay		199,960
Net General Fund SEEK		8,570,441
Local FSPK		225,000
State FSPK		361,883
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 199,960 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 385 Martin County

Scenario - forecast

Base Year Levied Equivalent Rate :	52.40
Current Year Levied Equivalent Rate :	59.10
Assessment :	\$450,000,000
Prior Year End of Year Adjusted ADA :	1,999.6
Prior Year 8 Month Average Free Lunch :	1,372.00
Prior Year December 1 Child Count :	
Severe :	34.00
Moderate :	257.00
Speech :	117.00
Prior Year Home & Hospital :	10.0
Base Year Debt Service :	\$856,132
Current Year Second Month Growth Factor Percentage :	-2.5
Transportation (Unprorated) :	\$821,848

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 391 Mason County

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	2,462.6
		Growth	34.5
		2004 - 2005 AADA Plus Growth	2,497.1
Assessment	\$934,250,502	Levied Equivalent Rate	56.9
Per Pupil Assessment	\$374,134	Maximum Tier I Rate	41.6
91-92 State Per Pupil Funding	\$2,480.87		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	8,090,604
At Risk	273.31	682,490
Home & Hospital	10.19	25,434
Exceptional Child	523.69	1,307,696
Transportation	460.59	1,150,144
	<hr/>	<hr/>
Calculated Base Funding	4,507.78	11,256,368
Lees 30 Cent Local Effort	1,122.40	2,802,752
	<hr/>	<hr/>
Calculated STATE Portion	3,385.38	8,453,616
State Tier I	247.34	617,639
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,632.72	9,071,255
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,632.72	9,071,255
	<hr/>	<hr/>
Less Capital Outlay		249,710
Net General Fund SEEK		8,821,545
Local FSPK		467,125
State FSPK		265,774
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 249,710 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 391 Mason County

Scenario - forecast

Base Year Levied Equivalent Rate :	56.90
Current Year Levied Equivalent Rate :	56.90
Assessment :	\$934,250,502
Prior Year End of Year Adjusted ADA :	2,462.6
Prior Year 8 Month Average Free Lunch :	1,404.30
Prior Year December 1 Child Count :	
Severe :	59.00
Moderate :	208.00
Speech :	90.00
Prior Year Home & Hospital :	8.1
Base Year Debt Service :	\$505,852
Current Year Second Month Growth Factor Percentage :	1.4
Transportation (Unprorated) :	\$1,248,485

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 392 Mayfield Independent

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	1,330.0
	Growth	9.3
	2004 - 2005 AADA Plus Growth	1,339.3
Assessment	\$280,000,000	Levied Equivalent Rate
		83.3
Per Pupil Assessment	\$209,064	Maximum Tier I Rate
		41.2
91-92 State Per Pupil Funding	\$2,649.97	

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,240.00	4,339,332
At Risk	373.76	500,580
Home & Hospital	6.80	9,106
Exceptional Child	545.79	730,976
Transportation	214.50	287,281
	<hr/>	<hr/>
Calculated Base Funding	4,380.85	5,867,275
Lees 30 Cent Local Effort	627.19	840,000
	<hr/>	<hr/>
Calculated STATE Portion	3,753.66	5,027,275
State Tier I	424.86	569,011
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,178.52	5,596,286
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,178.52	5,596,286
	<hr/>	<hr/>
Less Capital Outlay		133,930
Net General Fund SEEK		5,462,356
Local FSPK		140,000
State FSPK		253,085
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 133,930 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 392 Mayfield Independent

Scenario - forecast

Base Year Levied Equivalent Rate :	87.60
Current Year Levied Equivalent Rate :	83.30
Assessment :	\$280,000,000
Prior Year End of Year Adjusted ADA :	1,330.0
Prior Year 8 Month Average Free Lunch :	1,030.00
Prior Year December 1 Child Count :	
Severe :	22.00
Moderate :	131.00
Speech :	86.00
Prior Year Home & Hospital :	2.9
Base Year Debt Service :	\$247,902
Current Year Second Month Growth Factor Percentage :	0.7
Transportation (Unprorated) :	\$311,833

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 395 McCracken County

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	6,059.9
		Growth	0.0
		2004 - 2005 AADA Plus Growth	6,059.9
Assessment	\$2,526,256,865	Levied Equivalent Rate	47.9
Per Pupil Assessment	\$416,881	Maximum Tier I Rate	41.2
91-92 State Per Pupil Funding	\$2,354.93		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	19,634,076
At Risk	188.95	1,145,016
Home & Hospital	8.29	50,240
Exceptional Child	533.60	3,233,552
Transportation	378.40	2,293,082
	<hr/>	<hr/>
Calculated Base Funding	4,349.24	26,355,966
Lees 30 Cent Local Effort	1,250.64	7,578,771
	<hr/>	<hr/>
Calculated STATE Portion	3,098.60	18,777,195
State Tier I	190.48	1,154,260
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,289.08	19,931,455
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,289.08	19,931,455
	<hr/>	<hr/>
Less Capital Outlay		605,990
Net General Fund SEEK		19,325,465
Local FSPK		1,263,128
State FSPK		515,453
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 605,990 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 395 McCracken County

Scenario - forecast

Base Year Levied Equivalent Rate :	47.90
Current Year Levied Equivalent Rate :	47.90
Assessment :	\$2,526,256,865
Prior Year End of Year Adjusted ADA :	6,059.9
Prior Year 8 Month Average Free Lunch :	2,356.00
Prior Year December 1 Child Count :	
Severe :	132.00
Moderate :	513.00
Speech :	365.00
Prior Year Home & Hospital :	16.0
Base Year Debt Service :	\$2,011,541
Current Year Second Month Growth Factor Percentage :	0.0
Transportation (Unprorated) :	\$2,489,138

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 401 McCreary County

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	2,852.6
		Growth	0.0
		2004 - 2005 AADA Plus Growth	2,852.6
Assessment	\$429,687,464	Levied Equivalent Rate	48.7
Per Pupil Assessment	\$150,630	Maximum Tier I Rate	42.4
91-92 State Per Pupil Funding	\$3,303.61		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	9,242,424
At Risk	427.73	1,220,152
Home & Hospital	17.83	50,868
Exceptional Child	719.94	2,053,706
Transportation	411.40	1,173,565
	<hr/>	<hr/>
Calculated Base Funding	4,816.90	13,740,715
Lees 30 Cent Local Effort	451.89	1,289,062
	<hr/>	<hr/>
Calculated STATE Portion	4,365.01	12,451,653
State Tier I	541.05	1,543,394
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,906.06	13,995,047
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,906.06	13,995,047
	<hr/>	<hr/>
Less Capital Outlay		285,260
Net General Fund SEEK		13,709,787
Local FSPK		214,844
State FSPK		622,394
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 285,260 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 401 McCreary County

Scenario - forecast

Base Year Levied Equivalent Rate :	48.70
Current Year Levied Equivalent Rate :	48.70
Assessment :	\$429,687,464
Prior Year End of Year Adjusted ADA :	2,852.6
Prior Year 8 Month Average Free Lunch :	2,510.60
Prior Year December 1 Child Count :	
Severe :	77.00
Moderate :	367.00
Speech :	98.00
Prior Year Home & Hospital :	16.2
Base Year Debt Service :	\$909,582
Current Year Second Month Growth Factor Percentage :	-1.1
Transportation (Unprorated) :	\$1,273,896

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 405 McLean County

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	1,432.0
		Growth	0.0
		2004 - 2005 AADA Plus Growth	1,432.0
Assessment	\$405,163,243	Levied Equivalent Rate	52.7
Per Pupil Assessment	\$282,935	Maximum Tier I Rate	41.5
91-92 State Per Pupil Funding	\$2,647.21		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	4,639,680
At Risk	225.01	322,218
Home & Hospital	10.96	15,700
Exceptional Child	607.57	870,037
Transportation	397.01	568,522
	<hr/>	<hr/>
Calculated Base Funding	4,480.55	6,416,157
Lees 30 Cent Local Effort	848.81	1,215,490
	<hr/>	<hr/>
Calculated STATE Portion	3,631.74	5,200,667
State Tier I	350.78	502,310
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,982.52	5,702,977
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,982.52	5,702,977
	<hr/>	<hr/>
Less Capital Outlay		143,200
Net General Fund SEEK		5,559,777
Local FSPK		202,582
State FSPK		217,710
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 143,200 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 405 McLean County

Scenario - forecast

Base Year Levied Equivalent Rate :	52.70
Current Year Levied Equivalent Rate :	52.70
Assessment :	\$405,163,243
Prior Year End of Year Adjusted ADA :	1,432.0
Prior Year 8 Month Average Free Lunch :	663.00
Prior Year December 1 Child Count :	
Severe :	33.00
Moderate :	146.00
Speech :	84.00
Prior Year Home & Hospital :	5.0
Base Year Debt Service :	\$507,663
Current Year Second Month Growth Factor Percentage :	-0.2
Transportation (Unprorated) :	\$617,132

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 411 Meade County

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	4,195.4
		Growth	0.0
		2004 - 2005 AADA Plus Growth	4,195.4
Assessment	\$1,041,947,133	Levied Equivalent Rate	54.2
Per Pupil Assessment	\$248,355	Maximum Tier I Rate	41.4
91-92 State Per Pupil Funding	\$2,671.87		

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,240.00	13,593,096
At Risk	170.75	716,364
Home & Hospital	5.16	21,666
Exceptional Child	600.88	2,520,947
Transportation	425.93	1,786,937
	<hr/>	<hr/>
Calculated Base Funding	4,442.72	18,639,010
Lees 30 Cent Local Effort	745.06	3,125,841
	<hr/>	<hr/>
Calculated STATE Portion	3,697.66	15,513,169
State Tier I	387.61	1,626,170
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,085.27	17,139,339
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,085.27	17,139,339
	<hr/>	<hr/>
Less Capital Outlay		419,540
Net General Fund SEEK		16,719,799
Local FSPK		520,974
State FSPK		710,376
Local Growth Nickel		520,974
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 419,540 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 411 Meade County

Scenario - forecast

Base Year Levied Equivalent Rate :	54.20
Current Year Levied Equivalent Rate :	54.20
Assessment :	\$1,041,947,133
Prior Year End of Year Adjusted ADA :	4,195.4
Prior Year 8 Month Average Free Lunch :	1,474.00
Prior Year December 1 Child Count :	
Severe :	104.00
Moderate :	427.00
Speech :	142.00
Prior Year Home & Hospital :	6.9
Base Year Debt Service :	\$1,094,117
Current Year Second Month Growth Factor Percentage :	-0.8
Transportation (Unprorated) :	\$1,939,700

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 415 Menifee County

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	1,077.9
		Growth	25.9
		2004 - 2005 AADA Plus Growth	1,103.8
Assessment	\$163,596,401	Levied Equivalent Rate	50.7
Per Pupil Assessment	\$148,212	Maximum Tier I Rate	43.0
91-92 State Per Pupil Funding	\$2,927.62		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	3,576,312
At Risk	369.01	407,317
Home & Hospital	8.82	9,734
Exceptional Child	990.67	1,093,500
Transportation	459.14	506,802
	<hr/>	<hr/>
Calculated Base Funding	5,067.64	5,593,665
Lees 30 Cent Local Effort	444.64	490,789
	<hr/>	<hr/>
Calculated STATE Portion	4,623.00	5,102,876
State Tier I	572.62	632,056
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,195.62	5,734,932
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,195.62	5,734,932
	<hr/>	<hr/>
Less Capital Outlay		110,380
Net General Fund SEEK		5,624,552
Local FSPK		81,798
State FSPK		242,167
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 110,380 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 415 Menifee County

Scenario - forecast

Base Year Levied Equivalent Rate :	50.70
Current Year Levied Equivalent Rate :	50.70
Assessment :	\$163,596,401
Prior Year End of Year Adjusted ADA :	1,077.9
Prior Year 8 Month Average Free Lunch :	838.10
Prior Year December 1 Child Count :	
Severe :	63.00
Moderate :	149.00
Speech :	63.00
Prior Year Home & Hospital :	3.1
Base Year Debt Service :	\$344,140
Current Year Second Month Growth Factor Percentage :	2.4
Transportation (Unprorated) :	\$550,129

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 421 Mercer County

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	2,134.8
		Growth	87.5
		2004 - 2005 AADA Plus Growth	2,222.3
Assessment	\$721,788,555	Levied Equivalent Rate	54.0
Per Pupil Assessment	\$324,793	Maximum Tier I Rate	41.3
91-92 State Per Pupil Funding	\$2,593.79		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	7,200,252
At Risk	126.64	281,443
Home & Hospital	5.37	11,932
Exceptional Child	598.36	1,329,728
Transportation	412.88	917,546
	<hr/>	<hr/>
Calculated Base Funding	4,383.25	9,740,901
Lees 30 Cent Local Effort	974.38	2,165,366
	<hr/>	<hr/>
Calculated STATE Portion	3,408.87	7,575,535
State Tier I	296.06	657,929
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,704.93	8,233,464
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,704.93	8,233,464
	<hr/>	<hr/>
Less Capital Outlay		222,230
Net General Fund SEEK		8,011,234
Local FSPK		360,894
State FSPK		291,351
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

* **CAPITAL OUTLAY** in the amount of \$ 222,230 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 421 Mercer County

Scenario - forecast

Base Year Levied Equivalent Rate :	54.00
Current Year Levied Equivalent Rate :	54.00
Assessment :	\$721,788,555
Prior Year End of Year Adjusted ADA :	2,134.8
Prior Year 8 Month Average Free Lunch :	579.10
Prior Year December 1 Child Count :	
Severe :	67.00
Moderate :	200.00
Speech :	79.00
Prior Year Home & Hospital :	3.8
Base Year Debt Service :	\$709,379
Current Year Second Month Growth Factor Percentage :	4.1
Transportation (Unprorated) :	\$995,991

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 425 Metcalfe County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	1,482.4
	Growth	51.9
	2004 - 2005 AADA Plus Growth	1,534.3
Assessment	\$340,000,000	Levied Equivalent Rate
Per Pupil Assessment	\$221,599	Maximum Tier I Rate
91-92 State Per Pupil Funding	\$3,003.77	

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,240.00	4,971,132
At Risk	281.60	432,054
Home & Hospital	11.26	17,270
Exceptional Child	481.28	738,428
Transportation	402.80	618,014
	<hr/>	<hr/>
Calculated Base Funding	4,416.94	6,776,898
Lees 30 Cent Local Effort	664.80	1,020,000
	<hr/>	<hr/>
Calculated STATE Portion	3,752.14	5,756,898
State Tier I	415.64	637,714
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,167.78	6,394,612
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,167.78	6,394,612
	<hr/>	<hr/>
Less Capital Outlay		153,430
Net General Fund SEEK		6,241,182
Local FSPK		170,000
State FSPK		280,317
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 153,430 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 425 Metcalfe County

Scenario - forecast

Base Year Levied Equivalent Rate :	52.90
Current Year Levied Equivalent Rate :	52.90
Assessment :	\$340,000,000
Prior Year End of Year Adjusted ADA :	1,482.4
Prior Year 8 Month Average Free Lunch :	889.00
Prior Year December 1 Child Count :	
Severe :	33.00
Moderate :	116.00
Speech :	61.00
Prior Year Home & Hospital :	5.5
Base Year Debt Service :	\$465,631
Current Year Second Month Growth Factor Percentage :	3.5
Transportation (Unprorated) :	\$670,844

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 426 Middlesboro Independent

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	1,467.5
		Growth	0.0
		2004 - 2005 AADA Plus Growth	1,467.5
Assessment	\$372,183,669	Levied Equivalent Rate	60.7
Per Pupil Assessment	\$253,617	Maximum Tier I Rate	42.3
91-92 State Per Pupil Funding	\$2,860.02		

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,240.00	4,754,700
At Risk	433.48	636,125
Home & Hospital	14.34	21,038
Exceptional Child	803.48	1,179,101
Transportation	297.66	436,814
	<hr/>	<hr/>
Calculated Base Funding	4,788.96	7,027,778
Lees 30 Cent Local Effort	760.85	1,116,551
	<hr/>	<hr/>
Calculated STATE Portion	4,028.11	5,911,227
State Tier I	410.15	601,889
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,438.26	6,513,116
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,438.26	6,513,116
	<hr/>	<hr/>
Less Capital Outlay		146,750
Net General Fund SEEK		6,366,366
Local FSPK		186,092
State FSPK		244,619
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 146,750 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 426 Middlesboro Independent

Scenario - forecast

Base Year Levied Equivalent Rate :	57.80
Current Year Levied Equivalent Rate :	60.70
Assessment :	\$372,183,669
Prior Year End of Year Adjusted ADA :	1,467.5
Prior Year 8 Month Average Free Lunch :	1,308.90
Prior Year December 1 Child Count :	
Severe :	59.00
Moderate :	187.00
Speech :	27.00
Prior Year Home & Hospital :	6.7
Base Year Debt Service :	\$486,792
Current Year Second Month Growth Factor Percentage :	-3.7
Transportation (Unprorated) :	\$474,170

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 431 Monroe County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	1,800.1	
	Growth	7.2	
	2004 - 2005 AADA Plus Growth	1,807.3	
Assessment	\$369,328,807	Levied Equivalent Rate	62.2
Per Pupil Assessment	\$204,354	Maximum Tier I Rate	41.6
91-92 State Per Pupil Funding	\$2,960.85		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	5,855,652
At Risk	302.66	546,993
Home & Hospital	9.21	16,642
Exceptional Child	505.64	913,842
Transportation	429.65	776,512
	<hr/>	<hr/>
Calculated Base Funding	4,487.16	8,109,641
Lees 30 Cent Local Effort	613.06	1,107,986
	<hr/>	<hr/>
Calculated STATE Portion	3,874.10	7,001,655
State Tier I	442.35	799,453
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,316.45	7,801,108
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,316.45	7,801,108
	<hr/>	<hr/>
Less Capital Outlay		180,730
Net General Fund SEEK		7,620,378
Local FSPK		184,664
State FSPK		345,779
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 180,730 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 431 Monroe County

Scenario - forecast

Base Year Levied Equivalent Rate :	62.20
Current Year Levied Equivalent Rate :	62.20
Assessment :	\$369,328,807
Prior Year End of Year Adjusted ADA :	1,800.1
Prior Year 8 Month Average Free Lunch :	1,125.50
Prior Year December 1 Child Count :	
Severe :	32.00
Moderate :	161.00
Speech :	77.00
Prior Year Home & Hospital :	5.3
Base Year Debt Service :	\$560,644
Current Year Second Month Growth Factor Percentage :	0.4
Transportation (Unprorated) :	\$842,905

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 435 Montgomery County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	3,727.0	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	3,727.0	
Assessment	\$1,130,525,418	Levied Equivalent Rate	57.2
Per Pupil Assessment	\$303,334	Maximum Tier I Rate	41.2
91-92 State Per Pupil Funding	\$2,952.99		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	12,075,480
At Risk	241.24	899,100
Home & Hospital	11.54	43,018
Exceptional Child	482.39	1,797,876
Transportation	380.92	1,419,685
	<hr/>	<hr/>
Calculated Base Funding	4,356.09	16,235,159
Lees 30 Cent Local Effort	910.00	3,391,576
	<hr/>	<hr/>
Calculated STATE Portion	3,446.09	12,843,583
State Tier I	318.12	1,185,638
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,764.21	14,029,221
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,764.21	14,029,221
	<hr/>	<hr/>
Less Capital Outlay		372,700
Net General Fund SEEK		13,656,521
Local FSPK		565,263
State FSPK		528,612
Local Growth Nickel		565,263
State Growth Nickel Equalization		528,612
Local Equalized Growth Nickel		565,263
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 372,700 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 435 Montgomery County

Scenario - forecast

Base Year Levied Equivalent Rate :	57.20
Current Year Levied Equivalent Rate :	57.20
Assessment :	\$1,130,525,418
Prior Year End of Year Adjusted ADA :	3,727.0
Prior Year 8 Month Average Free Lunch :	1,850.00
Prior Year December 1 Child Count :	
Severe :	92.00
Moderate :	270.00
Speech :	95.00
Prior Year Home & Hospital :	13.7
Base Year Debt Service :	\$1,840,440
Current Year Second Month Growth Factor Percentage :	-0.2
Transportation (Unprorated) :	\$1,541,068

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 436 Monticello Independent

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	775.0
		Growth	5.4
		2004 - 2005 AADA Plus Growth	780.4
Assessment	\$69,744,917	Levied Equivalent Rate	69.6
Per Pupil Assessment	\$89,371	Maximum Tier I Rate	41.6
91-92 State Per Pupil Funding	\$3,063.29		

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,240.00	2,528,496
At Risk	339.28	264,773
Home & Hospital	20.12	15,700
Exceptional Child	642.56	501,455
Transportation	270.75	211,296
	<hr/>	<hr/>
Calculated Base Funding	4,512.71	3,521,720
Lees 30 Cent Local Effort	268.11	209,235
	<hr/>	<hr/>
Calculated STATE Portion	4,244.60	3,312,485
State Tier I	576.79	450,127
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,821.39	3,762,612
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,821.39	3,762,612
	<hr/>	<hr/>
Less Capital Outlay		78,040
Net General Fund SEEK		3,684,572
Local FSPK		34,872
State FSPK		194,175
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 78,040 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 436 Monticello Independent

Scenario - forecast

Base Year Levied Equivalent Rate :	57.60
Current Year Levied Equivalent Rate :	69.60
Assessment :	\$69,744,917
Prior Year End of Year Adjusted ADA :	775.0
Prior Year 8 Month Average Free Lunch :	544.80
Prior Year December 1 Child Count :	
Severe :	15.00
Moderate :	96.00
Speech :	30.00
Prior Year Home & Hospital :	5.0
Base Year Debt Service :	\$217,882
Current Year Second Month Growth Factor Percentage :	0.7
Transportation (Unprorated) :	\$229,354

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 441 Morgan County

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	1,977.0
		Growth	0.0
		2004 - 2005 AADA Plus Growth	1,977.0
Assessment	\$342,561,076	Levied Equivalent Rate	55.7
Per Pupil Assessment	\$173,273	Maximum Tier I Rate	42.4
91-92 State Per Pupil Funding	\$3,173.97		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	6,405,480
At Risk	372.43	736,290
Home & Hospital	7.94	15,700
Exceptional Child	692.74	1,369,548
Transportation	509.49	1,007,266
	<hr/>	<hr/>
Calculated Base Funding	4,822.60	9,534,284
Lees 30 Cent Local Effort	519.82	1,027,683
	<hr/>	<hr/>
Calculated STATE Portion	4,302.78	8,506,601
State Tier I	514.46	1,017,093
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,817.24	9,523,694
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,817.24	9,523,694
	<hr/>	<hr/>
Less Capital Outlay		197,700
Net General Fund SEEK		9,325,994
Local FSPK		171,281
State FSPK		408,969
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 197,700 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 441 Morgan County

Scenario - forecast

Base Year Levied Equivalent Rate :	55.70
Current Year Levied Equivalent Rate :	55.70
Assessment :	\$342,561,076
Prior Year End of Year Adjusted ADA :	1,977.0
Prior Year 8 Month Average Free Lunch :	1,515.00
Prior Year December 1 Child Count :	
Severe :	57.00
Moderate :	223.00
Speech :	116.00
Prior Year Home & Hospital :	5.0
Base Year Debt Service :	\$478,278
Current Year Second Month Growth Factor Percentage :	0.0
Transportation (Unprorated) :	\$1,093,393

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 445 Muhlenberg County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	4,580.6
	Growth	32.1
	2004 - 2005 AADA Plus Growth	4,612.7
Assessment	\$1,174,452,656	Levied Equivalent Rate
Per Pupil Assessment	\$254,613	Maximum Tier I Rate
91-92 State Per Pupil Funding	\$2,574.77	

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,240.00	14,945,148
At Risk	238.16	1,098,554
Home & Hospital	8.71	40,192
Exceptional Child	633.95	2,924,230
Transportation	402.14	1,854,932
	<hr/>	<hr/>
Calculated Base Funding	4,522.96	20,863,056
Lees 30 Cent Local Effort	763.84	3,523,358
	<hr/>	<hr/>
Calculated STATE Portion	3,759.12	17,339,698
State Tier I	387.09	1,785,518
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,146.21	19,125,216
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,146.21	19,125,216
	<hr/>	<hr/>
Less Capital Outlay		461,270
Net General Fund SEEK		18,663,946
Local FSPK		587,226
State FSPK		766,601
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 461,270 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 445 Muhlenberg County

Scenario - forecast

Base Year Levied Equivalent Rate :	48.80
Current Year Levied Equivalent Rate :	48.80
Assessment :	\$1,174,452,656
Prior Year End of Year Adjusted ADA :	4,580.6
Prior Year 8 Month Average Free Lunch :	2,260.40
Prior Year December 1 Child Count :	
Severe :	95.00
Moderate :	525.00
Speech :	271.00
Prior Year Home & Hospital :	12.8
Base Year Debt Service :	\$1,492,342
Current Year Second Month Growth Factor Percentage :	0.7
Transportation (Unprorated) :	\$2,013,529

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 446 Murray Independent

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	1,625.3
		Growth	55.3
		2004 - 2005 AADA Plus Growth	1,680.6
Assessment	\$400,436,353	Levied Equivalent Rate	66.6
Per Pupil Assessment	\$238,270	Maximum Tier I Rate	40.4
91-92 State Per Pupil Funding	\$2,362.25		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	5,445,144
At Risk	164.89	277,117
Home & Hospital	6.54	10,990
Exceptional Child	480.83	808,088
Transportation	150.96	253,708
	<hr/>	<hr/>
Calculated Base Funding	4,043.22	6,795,047
Lees 30 Cent Local Effort	714.81	1,201,309
	<hr/>	<hr/>
Calculated STATE Portion	3,328.41	5,593,738
State Tier I	361.46	607,462
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,689.87	6,201,200
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,689.87	6,201,200
	<hr/>	<hr/>
Less Capital Outlay		168,060
Net General Fund SEEK		6,033,140
Local FSPK		200,218
State FSPK		293,038
Local Growth Nickel		200,218
State Growth Nickel Equalization		293,038
Local Equalized Growth Nickel		200,218
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 168,060 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 446 Murray Independent

Scenario - forecast

Base Year Levied Equivalent Rate :	66.60
Current Year Levied Equivalent Rate :	66.60
Assessment :	\$400,436,353
Prior Year End of Year Adjusted ADA :	1,625.3
Prior Year 8 Month Average Free Lunch :	570.20
Prior Year December 1 Child Count :	
Severe :	26.00
Moderate :	139.00
Speech :	107.00
Prior Year Home & Hospital :	3.5
Base Year Debt Service :	\$405,658
Current Year Second Month Growth Factor Percentage :	3.4
Transportation (Unprorated) :	\$275,399

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 451 Nelson County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	4,285.0	
	Growth	8.6	
	2004 - 2005 AADA Plus Growth	4,293.6	
Assessment	\$1,475,000,000	Levied Equivalent Rate	58.6
Per Pupil Assessment	\$343,535	Maximum Tier I Rate	41.2
91-92 State Per Pupil Funding	\$2,516.04		

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,240.00	13,911,264
At Risk	159.75	685,892
Home & Hospital	4.53	19,468
Exceptional Child	527.89	2,266,542
Transportation	416.45	1,788,060
	<hr/>	<hr/>
Calculated Base Funding	4,348.62	18,671,226
Lees 30 Cent Local Effort	1,030.60	4,425,000
	<hr/>	<hr/>
Calculated STATE Portion	3,318.02	14,246,226
State Tier I	272.76	1,171,129
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,590.78	15,417,355
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,590.78	15,417,355
	<hr/>	<hr/>
Less Capital Outlay		429,360
Net General Fund SEEK		14,987,995
Local FSPK		737,500
State FSPK		522,672
Local Growth Nickel		737,500
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 429,360 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 451 Nelson County

Scenario - forecast

Base Year Levied Equivalent Rate :	58.60
Current Year Levied Equivalent Rate :	58.60
Assessment :	\$1,475,000,000
Prior Year End of Year Adjusted ADA :	4,285.0
Prior Year 8 Month Average Free Lunch :	1,411.30
Prior Year December 1 Child Count :	
Severe :	88.00
Moderate :	375.00
Speech :	225.00
Prior Year Home & Hospital :	6.2
Base Year Debt Service :	\$1,866,885
Current Year Second Month Growth Factor Percentage :	0.2
Transportation (Unprorated) :	\$1,940,935

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 452 Newport Independent

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	1,990.0
	Growth	0.0
	2004 - 2005 AADA Plus Growth	1,990.0
Assessment	\$729,000,000	Levied Equivalent Rate
Per Pupil Assessment	\$366,332	Maximum Tier I Rate
91-92 State Per Pupil Funding	\$2,938.98	

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,240.00	6,447,600
At Risk	371.34	738,963
Home & Hospital	2.21	4,396
Exceptional Child	585.24	1,164,618
Transportation	98.63	196,268
	<hr/>	<hr/>
Calculated Base Funding	4,297.42	8,551,845
Lees 30 Cent Local Effort	1,098.99	2,187,000
	<hr/>	<hr/>
Calculated STATE Portion	3,198.43	6,364,845
State Tier I	242.80	483,175
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,441.23	6,848,020
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,441.23	6,848,020
	<hr/>	<hr/>
Less Capital Outlay		199,000
Net General Fund SEEK		6,649,020
Local FSPK		364,500
State FSPK		219,565
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 199,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 452 Newport Independent

Scenario - forecast

Base Year Levied Equivalent Rate :	97.20
Current Year Levied Equivalent Rate :	97.20
Assessment :	\$729,000,000
Prior Year End of Year Adjusted ADA :	1,990.0
Prior Year 8 Month Average Free Lunch :	1,520.50
Prior Year December 1 Child Count :	
Severe :	53.00
Moderate :	170.00
Speech :	150.00
Prior Year Home & Hospital :	1.4
Base Year Debt Service :	\$819,700
Current Year Second Month Growth Factor Percentage :	-4.5
Transportation (Unprorated) :	\$213,042

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 455 Nicholas County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	1,050.0
	Growth	0.0
	2004 - 2005 AADA Plus Growth	1,050.0
Assessment	\$242,544,749	Levied Equivalent Rate
Per Pupil Assessment	\$230,995	Maximum Tier I Rate
91-92 State Per Pupil Funding	\$2,797.73	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	3,402,000
At Risk	230.09	241,591
Home & Hospital	11.06	11,618
Exceptional Child	578.45	607,370
Transportation	414.34	435,055
Calculated Base Funding	4,473.94	4,697,634
Lees 30 Cent Local Effort	692.98	727,634
Calculated STATE Portion	3,780.96	3,970,000
State Tier I	410.23	430,739
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,191.19	4,400,739
Prior Year Adjustment	0.00	0
Total State Funds	4,191.19	4,400,739
Less Capital Outlay		105,000
Net General Fund SEEK		4,295,739
Local FSPK		121,272
State FSPK		186,903
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 105,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 455 Nicholas County

Scenario - forecast

Base Year Levied Equivalent Rate :	52.20
Current Year Levied Equivalent Rate :	50.00
Assessment :	\$242,544,749
Prior Year End of Year Adjusted ADA :	1,050.0
Prior Year 8 Month Average Free Lunch :	497.10
Prior Year December 1 Child Count :	
Severe :	26.00
Moderate :	100.00
Speech :	39.00
Prior Year Home & Hospital :	3.7
Base Year Debt Service :	\$303,088
Current Year Second Month Growth Factor Percentage :	-1.0
Transportation (Unprorated) :	\$472,256

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 461 Ohio County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	3,600.0	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	3,600.0	
Assessment	\$870,320,426	Levied Equivalent Rate	51.2
Per Pupil Assessment	\$241,756	Maximum Tier I Rate	41.8
91-92 State Per Pupil Funding	\$2,649.67		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	11,664,000
At Risk	281.26	1,012,532
Home & Hospital	4.71	16,956
Exceptional Child	655.92	2,361,312
Transportation	419.20	1,509,130
	<hr/>	<hr/>
Calculated Base Funding	4,601.09	16,563,930
Lees 30 Cent Local Effort	725.27	2,610,961
	<hr/>	<hr/>
Calculated STATE Portion	3,875.82	13,952,969
State Tier I	409.08	1,472,696
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,284.90	15,425,665
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,284.90	15,425,665
	<hr/>	<hr/>
Less Capital Outlay		360,000
Net General Fund SEEK		15,065,665
Local FSPK		435,160
State FSPK		621,440
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 360,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 461 Ohio County

Scenario - forecast

Base Year Levied Equivalent Rate :	51.20
Current Year Levied Equivalent Rate :	51.20
Assessment :	\$870,320,426
Prior Year End of Year Adjusted ADA :	3,600.0
Prior Year 8 Month Average Free Lunch :	2,083.40
Prior Year December 1 Child Count :	
Severe :	115.00
Moderate :	363.00
Speech :	141.00
Prior Year Home & Hospital :	5.4
Base Year Debt Service :	\$1,103,714
Current Year Second Month Growth Factor Percentage :	-2.6
Transportation (Unprorated) :	\$1,638,158

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 465 Oldham County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	9,580.3	
	Growth	421.5	
	2004 - 2005 AADA Plus Growth	10,001.8	
Assessment	\$4,554,577,205	Levied Equivalent Rate	71.7
Per Pupil Assessment	\$455,376	Maximum Tier I Rate	40.7
91-92 State Per Pupil Funding	\$2,307.97		

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,240.00	32,405,832
At Risk	62.06	620,719
Home & Hospital	1.63	16,328
Exceptional Child	487.60	4,876,848
Transportation	361.85	3,619,148
	<hr/>	<hr/>
Calculated Base Funding	4,153.14	41,538,875
Lees 30 Cent Local Effort	1,366.13	13,663,732
	<hr/>	<hr/>
Calculated STATE Portion	2,787.01	27,875,143
State Tier I	140.73	1,407,559
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	2,927.74	29,282,702
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	2,927.74	29,282,702
	<hr/>	<hr/>
Less Capital Outlay		1,000,180
Net General Fund SEEK		28,282,522
Local FSPK		2,277,289
State FSPK		658,239
Local Growth Nickel		2,277,289
State Growth Nickel Equalization		658,239
Local Equalized Growth Nickel		2,277,289
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 1,000,180 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 465 Oldham County

Scenario - forecast

Base Year Levied Equivalent Rate :	61.50
Current Year Levied Equivalent Rate :	71.70
Assessment :	\$4,554,577,205
Prior Year End of Year Adjusted ADA :	9,580.3
Prior Year 8 Month Average Free Lunch :	1,277.20
Prior Year December 1 Child Count :	
Severe :	301.00
Moderate :	589.00
Speech :	453.00
Prior Year Home & Hospital :	5.2
Base Year Debt Service :	\$3,922,059
Current Year Second Month Growth Factor Percentage :	4.4
Transportation (Unprorated) :	\$3,928,559

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 471 Owen County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	1,700.0	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	1,700.0	
Assessment	\$452,773,653	Levied Equivalent Rate	62.8
Per Pupil Assessment	\$266,337	Maximum Tier I Rate	41.5
91-92 State Per Pupil Funding	\$2,875.06		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	5,508,000
At Risk	254.72	433,026
Home & Hospital	12.93	21,980
Exceptional Child	441.17	749,995
Transportation	505.25	858,920
	<hr/>	<hr/>
Calculated Base Funding	4,454.07	7,571,921
Lees 30 Cent Local Effort	799.01	1,358,321
	<hr/>	<hr/>
Calculated STATE Portion	3,655.06	6,213,600
State Tier I	368.51	626,468
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,023.57	6,840,068
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,023.57	6,840,068
	<hr/>	<hr/>
Less Capital Outlay		170,000
Net General Fund SEEK		6,670,068
Local FSPK		226,387
State FSPK		272,563
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 170,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 471 Owen County

Scenario - forecast

Base Year Levied Equivalent Rate :	67.30
Current Year Levied Equivalent Rate :	62.80
Assessment :	\$452,773,653
Prior Year End of Year Adjusted ADA :	1,700.0
Prior Year 8 Month Average Free Lunch :	891.00
Prior Year December 1 Child Count :	
Severe :	33.00
Moderate :	125.00
Speech :	32.00
Prior Year Home & Hospital :	7.0
Base Year Debt Service :	\$970,453
Current Year Second Month Growth Factor Percentage :	-0.1
Transportation (Unprorated) :	\$932,343

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 472 Owensboro Independent

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	3,527.9	
	Growth	7.1	
	2004 - 2005 AADA Plus Growth	3,535.0	
Assessment	\$1,191,176,910	Levied Equivalent Rate	82.8
Per Pupil Assessment	\$336,967	Maximum Tier I Rate	41.8
91-92 State Per Pupil Funding	\$2,608.11		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	11,453,400
At Risk	352.41	1,245,764
Home & Hospital	7.82	27,632
Exceptional Child	786.33	2,779,693
Transportation	217.84	770,069
	<hr/>	<hr/>
Calculated Base Funding	4,604.40	16,276,558
Lees 30 Cent Local Effort	1,010.90	3,573,531
	<hr/>	<hr/>
Calculated STATE Portion	3,593.50	12,703,027
State Tier I	295.38	1,044,160
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,888.88	13,747,187
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,888.88	13,747,187
	<hr/>	<hr/>
Less Capital Outlay		353,500
Net General Fund SEEK		13,393,687
Local FSPK		595,588
State FSPK		441,935
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 353,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 472 Owensboro Independent

Scenario - forecast

Base Year Levied Equivalent Rate :	82.80
Current Year Levied Equivalent Rate :	82.80
Assessment :	\$1,191,176,910
Prior Year End of Year Adjusted ADA :	3,527.9
Prior Year 8 Month Average Free Lunch :	2,563.30
Prior Year December 1 Child Count :	
Severe :	152.00
Moderate :	373.00
Speech :	268.00
Prior Year Home & Hospital :	8.8
Base Year Debt Service :	\$716,649
Current Year Second Month Growth Factor Percentage :	0.2
Transportation (Unprorated) :	\$835,916

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 475 Owsley County

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	696.2
		Growth	0.0
		2004 - 2005 AADA Plus Growth	696.2
Assessment	\$101,153,561	Levied Equivalent Rate	56.7
Per Pupil Assessment	\$145,294	Maximum Tier I Rate	42.7
91-92 State Per Pupil Funding	\$3,340.56		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	2,255,688
At Risk	541.08	376,699
Home & Hospital	24.81	17,270
Exceptional Child	689.60	480,103
Transportation	447.65	311,656
	<hr/>	<hr/>
Calculated Base Funding	4,943.14	3,441,416
Lees 30 Cent Local Effort	435.88	303,461
	<hr/>	<hr/>
Calculated STATE Portion	4,507.26	3,137,955
State Tier I	562.26	391,446
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,069.52	3,529,401
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,069.52	3,529,401
	<hr/>	<hr/>
Less Capital Outlay		69,620
Net General Fund SEEK		3,459,781
Local FSPK		50,577
State FSPK		153,758
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

* **CAPITAL OUTLAY** in the amount of \$ 69,620 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 475 Owsley County

Scenario - forecast

Base Year Levied Equivalent Rate :	56.70
Current Year Levied Equivalent Rate :	56.70
Assessment :	\$101,153,561
Prior Year End of Year Adjusted ADA :	696.2
Prior Year 8 Month Average Free Lunch :	775.10
Prior Year December 1 Child Count :	
Severe :	22.00
Moderate :	80.00
Speech :	12.00
Prior Year Home & Hospital :	5.5
Base Year Debt Service :	\$230,120
Current Year Second Month Growth Factor Percentage :	-5.5
Transportation (Unprorated) :	\$338,290

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 476 Paducah Independent

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	2,619.1
		Growth	0.0
		2004 - 2005 AADA Plus Growth	2,619.1
Assessment	\$879,559,684	Levied Equivalent Rate	73.5
Per Pupil Assessment	\$335,825	Maximum Tier I Rate	41.1
91-92 State Per Pupil Funding	\$2,648.00		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	8,485,884
At Risk	400.57	1,049,128
Home & Hospital	8.15	21,352
Exceptional Child	478.50	1,253,232
Transportation	210.01	550,040
	<hr/>	<hr/>
Calculated Base Funding	4,337.23	11,359,636
Lees 30 Cent Local Effort	1,007.48	2,638,679
	<hr/>	<hr/>
Calculated STATE Portion	3,329.75	8,720,957
State Tier I	279.53	732,129
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,609.28	9,453,086
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,609.28	9,453,086
	<hr/>	<hr/>
Less Capital Outlay		261,910
Net General Fund SEEK		9,191,176
Local FSPK		439,780
State FSPK		328,926
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 261,910 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 476 Paducah Independent

Scenario - forecast

Base Year Levied Equivalent Rate :	73.50
Current Year Levied Equivalent Rate :	73.50
Assessment :	\$879,559,684
Prior Year End of Year Adjusted ADA :	2,619.1
Prior Year 8 Month Average Free Lunch :	2,158.70
Prior Year December 1 Child Count :	
Severe :	49.00
Moderate :	217.00
Speech :	74.00
Prior Year Home & Hospital :	6.8
Base Year Debt Service :	\$871,028
Current Year Second Month Growth Factor Percentage :	-1.0
Transportation (Unprorated) :	\$597,067

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 477 Paintsville Independent

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	725.0
	Growth	0.0
	2004 - 2005 AADA Plus Growth	725.0
Assessment	\$230,000,000	Levied Equivalent Rate
Per Pupil Assessment	\$317,241	Maximum Tier I Rate
		85.1
		40.3
91-92 State Per Pupil Funding	\$2,470.92	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	2,349,000
At Risk	201.10	145,800
Home & Hospital	6.50	4,710
Exceptional Child	435.05	315,414
Transportation	138.51	100,423
Calculated Base Funding	4,021.16	2,915,347
Lees 30 Cent Local Effort	951.72	690,000
Calculated STATE Portion	3,069.44	2,225,347
State Tier I	278.01	201,555
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	3,347.45	2,426,902
Prior Year Adjustment	0.00	0
Total State Funds	3,347.45	2,426,902
Less Capital Outlay		72,500
Net General Fund SEEK		2,354,402
Local FSPK		115,000
State FSPK		97,788
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 72,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 477 Paintsville Independent

Scenario - forecast

Base Year Levied Equivalent Rate :	85.10
Current Year Levied Equivalent Rate :	85.10
Assessment :	\$230,000,000
Prior Year End of Year Adjusted ADA :	725.0
Prior Year 8 Month Average Free Lunch :	300.00
Prior Year December 1 Child Count :	
Severe :	12.00
Moderate :	55.00
Speech :	20.00
Prior Year Home & Hospital :	1.5
Base Year Debt Service :	\$320,584
Current Year Second Month Growth Factor Percentage :	-3.8
Transportation (Unprorated) :	\$108,998

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 478 Paris Independent

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	645.0	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	645.0	
Assessment	\$189,676,185	Levied Equivalent Rate	72.6
Per Pupil Assessment	\$294,072	Maximum Tier I Rate	40.8
91-92 State Per Pupil Funding	\$2,748.42		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	2,089,800
At Risk	282.56	182,250
Home & Hospital	14.60	9,420
Exceptional Child	507.10	327,078
Transportation	160.36	103,433
Calculated Base Funding	4,204.62	2,711,981
Lees 30 Cent Local Effort	882.22	569,029
Calculated STATE Portion	3,322.40	2,142,952
State Tier I	315.76	203,665
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	3,638.16	2,346,617
Prior Year Adjustment	0.00	0
Total State Funds	3,638.16	2,346,617
Less Capital Outlay		64,500
Net General Fund SEEK		2,282,117
Local FSPK		94,838
State FSPK		94,470
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 64,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 478 Paris Independent

Scenario - forecast

Base Year Levied Equivalent Rate :	72.50
Current Year Levied Equivalent Rate :	72.60
Assessment :	\$189,676,185
Prior Year End of Year Adjusted ADA :	645.0
Prior Year 8 Month Average Free Lunch :	375.00
Prior Year December 1 Child Count :	
Severe :	15.00
Moderate :	50.00
Speech :	30.00
Prior Year Home & Hospital :	3.0
Base Year Debt Service :	\$187,732
Current Year Second Month Growth Factor Percentage :	-0.1
Transportation (Unprorated) :	\$112,276

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 481 Pendleton County

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	2,560.0
		Growth	0.0
		2004 - 2005 AADA Plus Growth	2,560.0
Assessment	\$641,486,734	Levied Equivalent Rate	57.8
Per Pupil Assessment	\$250,581	Maximum Tier I Rate	41.5
91-92 State Per Pupil Funding	\$2,724.83		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	8,294,400
At Risk	245.09	627,426
Home & Hospital	19.13	48,984
Exceptional Child	531.21	1,359,893
Transportation	432.81	1,107,986
	<hr/>	<hr/>
Calculated Base Funding	4,468.24	11,438,689
Lees 30 Cent Local Effort	751.74	1,924,460
	<hr/>	<hr/>
Calculated STATE Portion	3,716.50	9,514,229
State Tier I	387.30	991,498
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,103.80	10,505,727
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,103.80	10,505,727
	<hr/>	<hr/>
Less Capital Outlay		256,000
Net General Fund SEEK		10,249,727
Local FSPK		320,743
State FSPK		430,617
Local Growth Nickel		320,743
State Growth Nickel Equalization		430,617
Local Equalized Growth Nickel		320,743
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 256,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 481 Pendleton County

Scenario - forecast

Base Year Levied Equivalent Rate :	57.80
Current Year Levied Equivalent Rate :	57.80
Assessment :	\$641,486,734
Prior Year End of Year Adjusted ADA :	2,560.0
Prior Year 8 Month Average Free Lunch :	1,291.00
Prior Year December 1 Child Count :	
Severe :	77.00
Moderate :	193.00
Speech :	54.00
Prior Year Home & Hospital :	15.6
Base Year Debt Service :	\$816,703
Current Year Second Month Growth Factor Percentage :	-0.8
Transportation (Unprorated) :	\$1,202,707

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 485 Perry County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	4,011.6	
	Growth	152.4	
	2004 - 2005 AADA Plus Growth	4,164.0	
Assessment	\$1,082,054,837	Levied Equivalent Rate	53.1
Per Pupil Assessment	\$259,859	Maximum Tier I Rate	42.4
91-92 State Per Pupil Funding	\$2,946.94		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	13,491,360
At Risk	349.90	1,456,979
Home & Hospital	16.59	69,080
Exceptional Child	812.66	3,383,921
Transportation	402.55	1,676,213
	<hr/>	<hr/>
Calculated Base Funding	4,821.70	20,077,553
Lees 30 Cent Local Effort	779.58	3,246,165
	<hr/>	<hr/>
Calculated STATE Portion	4,042.12	16,831,388
State Tier I	405.95	1,690,392
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,448.07	18,521,780
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,448.07	18,521,780
	<hr/>	<hr/>
Less Capital Outlay		416,400
Net General Fund SEEK		18,105,380
Local FSPK		541,027
State FSPK		681,107
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

* **CAPITAL OUTLAY** in the amount of \$ 416,400 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 485 Perry County

Scenario - forecast

Base Year Levied Equivalent Rate :	53.10
Current Year Levied Equivalent Rate :	53.10
Assessment :	\$1,082,054,837
Prior Year End of Year Adjusted ADA :	4,011.6
Prior Year 8 Month Average Free Lunch :	2,997.90
Prior Year December 1 Child Count :	
Severe :	189.00
Moderate :	487.00
Speech :	127.00
Prior Year Home & Hospital :	22.0
Base Year Debt Service :	\$1,259,152
Current Year Second Month Growth Factor Percentage :	3.8
Transportation (Unprorated) :	\$1,819,531

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 491 Pike County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	8,819.1	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	8,819.1	
Assessment	\$2,379,575,732	Levied Equivalent Rate	66.7
Per Pupil Assessment	\$269,821	Maximum Tier I Rate	41.8
91-92 State Per Pupil Funding	\$2,849.78		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	28,573,884
At Risk	308.43	2,720,045
Home & Hospital	13.96	123,088
Exceptional Child	545.62	4,811,886
Transportation	474.70	4,186,420
	<hr/>	<hr/>
Calculated Base Funding	4,582.71	40,415,323
Lees 30 Cent Local Effort	809.46	7,138,727
	<hr/>	<hr/>
Calculated STATE Portion	3,773.25	33,276,596
State Tier I	374.72	3,304,709
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,147.97	36,581,305
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,147.97	36,581,305
	<hr/>	<hr/>
Less Capital Outlay		881,910
Net General Fund SEEK		35,699,395
Local FSPK		1,189,788
State FSPK		1,398,618
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 881,910 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 491 Pike County

Scenario - forecast

Base Year Levied Equivalent Rate :	66.70
Current Year Levied Equivalent Rate :	66.70
Assessment :	\$2,379,575,732
Prior Year End of Year Adjusted ADA :	8,819.1
Prior Year 8 Month Average Free Lunch :	5,596.80
Prior Year December 1 Child Count :	
Severe :	171.00
Moderate :	850.00
Speech :	370.00
Prior Year Home & Hospital :	39.2
Base Year Debt Service :	\$3,234,473
Current Year Second Month Growth Factor Percentage :	-1.5
Transportation (Unprorated) :	\$4,544,345

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 492 Pikeville Independent

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	1,097.3	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	1,097.3	
Assessment	\$437,270,605	Levied Equivalent Rate	86.9
Per Pupil Assessment	\$398,497	Maximum Tier I Rate	40.9
91-92 State Per Pupil Funding	\$2,279.78		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	3,555,252
At Risk	167.24	183,514
Home & Hospital	5.15	5,652
Exceptional Child	536.18	588,352
Transportation	297.21	326,132
	<hr/>	<hr/>
Calculated Base Funding	4,245.78	4,658,902
Lees 30 Cent Local Effort	1,195.49	1,311,812
	<hr/>	<hr/>
Calculated STATE Portion	3,050.29	3,347,090
State Tier I	205.74	225,760
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,256.03	3,572,850
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,256.03	3,572,850
	<hr/>	<hr/>
Less Capital Outlay		109,730
Net General Fund SEEK		3,463,120
Local FSPK		218,635
State FSPK		103,423
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 109,730 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 492 Pikeville Independent

Scenario - forecast

Base Year Levied Equivalent Rate :	86.90
Current Year Levied Equivalent Rate :	86.90
Assessment :	\$437,270,605
Prior Year End of Year Adjusted ADA :	1,097.3
Prior Year 8 Month Average Free Lunch :	377.60
Prior Year December 1 Child Count :	
Severe :	30.00
Moderate :	89.00
Speech :	29.00
Prior Year Home & Hospital :	1.8
Base Year Debt Service :	\$365,358
Current Year Second Month Growth Factor Percentage :	-4.6
Transportation (Unprorated) :	\$354,014

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 493 Pineville Independent

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	544.0	
	Growth	80.5	
	2004 - 2005 AADA Plus Growth	624.5	
Assessment	\$57,175,453	Levied Equivalent Rate	57.8
Per Pupil Assessment	\$91,554	Maximum Tier I Rate	40.3
91-92 State Per Pupil Funding	\$2,842.23		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	2,023,380
At Risk	312.22	194,983
Home & Hospital	15.08	9,420
Exceptional Child	366.65	228,971
Transportation	104.06	64,984
	<hr/>	<hr/>
Calculated Base Funding	4,038.01	2,521,738
Lees 30 Cent Local Effort	274.66	171,526
	<hr/>	<hr/>
Calculated STATE Portion	3,763.35	2,350,212
State Tier I	512.36	319,968
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,275.71	2,670,180
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,275.71	2,670,180
	<hr/>	<hr/>
Less Capital Outlay		62,450
Net General Fund SEEK		2,607,730
Local FSPK		28,588
State FSPK		154,703
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

* **CAPITAL OUTLAY** in the amount of \$ 62,450 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 493 Pineville Independent

Scenario - forecast

Base Year Levied Equivalent Rate :	57.80
Current Year Levied Equivalent Rate :	57.80
Assessment :	\$57,175,453
Prior Year End of Year Adjusted ADA :	544.0
Prior Year 8 Month Average Free Lunch :	401.20
Prior Year December 1 Child Count :	
Severe :	8.00
Moderate :	39.00
Speech :	26.00
Prior Year Home & Hospital :	3.0
Base Year Debt Service :	\$174,687
Current Year Second Month Growth Factor Percentage :	14.8
Transportation (Unprorated) :	\$70,545

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 495 Powell County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	2,250.0	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	2,250.0	
Assessment	\$413,699,594	Levied Equivalent Rate	49.6
Per Pupil Assessment	\$183,866	Maximum Tier I Rate	41.8
91-92 State Per Pupil Funding	\$2,977.50		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	7,290,000
At Risk	306.29	689,148
Home & Hospital	15.35	34,540
Exceptional Child	640.73	1,441,638
Transportation	377.12	848,513
	<hr/>	<hr/>
Calculated Base Funding	4,579.49	10,303,839
Lees 30 Cent Local Effort	551.60	1,241,099
	<hr/>	<hr/>
Calculated STATE Portion	4,027.89	9,062,740
State Tier I	475.08	1,068,927
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,502.97	10,131,667
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,502.97	10,131,667
	<hr/>	<hr/>
Less Capital Outlay		225,000
Net General Fund SEEK		9,906,667
Local FSPK		206,850
State FSPK		453,525
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 225,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 495 Powell County

Scenario - forecast

Base Year Levied Equivalent Rate :	49.60
Current Year Levied Equivalent Rate :	49.60
Assessment :	\$413,699,594
Prior Year End of Year Adjusted ADA :	2,250.0
Prior Year 8 Month Average Free Lunch :	1,418.00
Prior Year December 1 Child Count :	
Severe :	68.00
Moderate :	215.00
Speech :	140.00
Prior Year Home & Hospital :	11.0
Base Year Debt Service :	\$700,930
Current Year Second Month Growth Factor Percentage :	-2.6
Transportation (Unprorated) :	\$921,062

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 496 Providence Independent

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	371.1	
	Growth	4.8	
	2004 - 2005 AADA Plus Growth	375.9	
Assessment	\$45,038,159	Levied Equivalent Rate	67.5
Per Pupil Assessment	\$119,814	Maximum Tier I Rate	41.3
91-92 State Per Pupil Funding	\$2,804.22		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	1,217,916
At Risk	371.71	139,725
Home & Hospital	5.85	2,198
Exceptional Child	590.60	222,005
Transportation	204.34	76,811
	<hr/>	<hr/>
Calculated Base Funding	4,412.50	1,658,655
Lees 30 Cent Local Effort	359.44	135,114
	<hr/>	<hr/>
Calculated STATE Portion	4,053.06	1,523,541
State Tier I	528.86	198,800
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,581.92	1,722,341
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,581.92	1,722,341
	<hr/>	<hr/>
Less Capital Outlay		37,590
Net General Fund SEEK		1,684,751
Local FSPK		22,519
State FSPK		87,808
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 37,590 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 496 Providence Independent

Scenario - forecast

Base Year Levied Equivalent Rate :	68.80
Current Year Levied Equivalent Rate :	67.50
Assessment :	\$45,038,159
Prior Year End of Year Adjusted ADA :	371.1
Prior Year 8 Month Average Free Lunch :	287.50
Prior Year December 1 Child Count :	
Severe :	6.00
Moderate :	42.00
Speech :	22.00
Prior Year Home & Hospital :	0.7
Base Year Debt Service :	\$121,332
Current Year Second Month Growth Factor Percentage :	1.3
Transportation (Unprorated) :	\$83,380

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 501 Pulaski County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	6,810.0	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	6,810.0	
Assessment	\$2,363,985,510	Levied Equivalent Rate	51.6
Per Pupil Assessment	\$347,134	Maximum Tier I Rate	41.7
91-92 State Per Pupil Funding	\$2,697.85		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	22,064,400
At Risk	278.33	1,895,400
Home & Hospital	11.99	81,640
Exceptional Child	607.63	4,137,966
Transportation	420.86	2,866,077
Calculated Base Funding	4,558.81	31,045,483
Lees 30 Cent Local Effort	1,041.40	7,091,957
Calculated STATE Portion	3,517.41	23,953,526
State Tier I	281.64	1,917,935
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	3,799.05	25,871,461
Prior Year Adjustment	0.00	0
Total State Funds	3,799.05	25,871,461
Less Capital Outlay		681,000
Net General Fund SEEK		25,190,461
Local FSPK		1,181,993
State FSPK		816,742
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 681,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 501 Pulaski County

Scenario - forecast

Base Year Levied Equivalent Rate :	48.70
Current Year Levied Equivalent Rate :	51.60
Assessment :	\$2,363,985,510
Prior Year End of Year Adjusted ADA :	6,810.0
Prior Year 8 Month Average Free Lunch :	3,900.00
Prior Year December 1 Child Count :	
Severe :	200.00
Moderate :	615.00
Speech :	365.00
Prior Year Home & Hospital :	26.0
Base Year Debt Service :	\$2,769,299
Current Year Second Month Growth Factor Percentage :	-1.2
Transportation (Unprorated) :	\$3,111,119

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 502 Raceland Independent

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	891.4
	Growth	16.9
	2004 - 2005 AADA Plus Growth	908.3
Assessment	\$138,266,689	Levied Equivalent Rate
Per Pupil Assessment	\$152,226	Maximum Tier I Rate
91-92 State Per Pupil Funding	\$2,389.50	

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,240.00	2,942,892
At Risk	148.59	134,962
Home & Hospital	4.15	3,768
Exceptional Child	364.70	331,258
Transportation	244.95	222,487
	<hr/>	<hr/>
Calculated Base Funding	4,002.39	3,635,367
Lees 30 Cent Local Effort	456.68	414,800
	<hr/>	<hr/>
Calculated STATE Portion	3,545.71	3,220,567
State Tier I	447.00	406,006
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,992.71	3,626,573
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,992.71	3,626,573
	<hr/>	<hr/>
Less Capital Outlay		90,830
Net General Fund SEEK		3,535,743
Local FSPK		69,133
State FSPK		197,453
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 90,830 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 502 Raceland Independent

Scenario - forecast

Base Year Levied Equivalent Rate :	76.00
Current Year Levied Equivalent Rate :	76.00
Assessment :	\$138,266,689
Prior Year End of Year Adjusted ADA :	891.4
Prior Year 8 Month Average Free Lunch :	277.70
Prior Year December 1 Child Count :	
Severe :	18.00
Moderate :	42.00
Speech :	45.00
Prior Year Home & Hospital :	1.2
Base Year Debt Service :	\$265,441
Current Year Second Month Growth Factor Percentage :	1.9
Transportation (Unprorated) :	\$241,510

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 505 Robertson County

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	352.1
		Growth	1.1
		2004 - 2005 AADA Plus Growth	353.2
Assessment	\$71,996,746	Levied Equivalent Rate	56.4
Per Pupil Assessment	\$203,841	Maximum Tier I Rate	42.5
91-92 State Per Pupil Funding	\$2,959.61		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	1,144,368
At Risk	256.07	90,445
Home & Hospital	13.34	4,710
Exceptional Child	838.16	296,039
Transportation	491.12	173,462
	<hr/>	<hr/>
Calculated Base Funding	4,838.69	1,709,024
Lees 30 Cent Local Effort	611.52	215,990
	<hr/>	<hr/>
Calculated STATE Portion	4,227.17	1,493,034
State Tier I	477.87	168,784
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,705.04	1,661,818
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,705.04	1,661,818
	<hr/>	<hr/>
Less Capital Outlay		35,320
Net General Fund SEEK		1,626,498
Local FSPK		35,998
State FSPK		67,666
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 35,320 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 505 Robertson County

Scenario - forecast

Base Year Levied Equivalent Rate :	56.40
Current Year Levied Equivalent Rate :	56.40
Assessment :	\$71,996,746
Prior Year End of Year Adjusted ADA :	352.1
Prior Year 8 Month Average Free Lunch :	186.10
Prior Year December 1 Child Count :	
Severe :	11.00
Moderate :	56.00
Speech :	0.00
Prior Year Home & Hospital :	1.5
Base Year Debt Service :	\$89,008
Current Year Second Month Growth Factor Percentage :	0.3
Transportation (Unprorated) :	\$188,285

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 511 Rockcastle County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	2,689.1	
	Growth	8.1	
	2004 - 2005 AADA Plus Growth	2,697.2	
Assessment	\$433,418,606	Levied Equivalent Rate	54.9
Per Pupil Assessment	\$160,692	Maximum Tier I Rate	42.1
91-92 State Per Pupil Funding	\$3,030.13		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	8,738,928
At Risk	284.75	768,026
Home & Hospital	15.95	43,018
Exceptional Child	736.38	1,986,152
Transportation	431.58	1,164,069
	<hr/>	<hr/>
Calculated Base Funding	4,708.66	12,700,193
Lees 30 Cent Local Effort	482.08	1,300,256
	<hr/>	<hr/>
Calculated STATE Portion	4,226.58	11,399,937
State Tier I	516.97	1,394,366
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,743.55	12,794,303
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,743.55	12,794,303
	<hr/>	<hr/>
Less Capital Outlay		269,720
Net General Fund SEEK		12,524,583
Local FSPK		216,709
State FSPK		574,919
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 269,720 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 511 Rockcastle County

Scenario - forecast

Base Year Levied Equivalent Rate :	55.10
Current Year Levied Equivalent Rate :	54.90
Assessment :	\$433,418,606
Prior Year End of Year Adjusted ADA :	2,689.1
Prior Year 8 Month Average Free Lunch :	1,580.30
Prior Year December 1 Child Count :	
Severe :	92.00
Moderate :	317.00
Speech :	108.00
Prior Year Home & Hospital :	13.7
Base Year Debt Service :	\$806,389
Current Year Second Month Growth Factor Percentage :	0.3
Transportation (Unprorated) :	\$1,263,592

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 515 Rowan County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	2,690.0	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	2,690.0	
Assessment	\$917,856,949	Levied Equivalent Rate	56.9
Per Pupil Assessment	\$341,211	Maximum Tier I Rate	41.8
91-92 State Per Pupil Funding	\$2,831.83		

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,240.00	8,715,600
At Risk	247.84	666,695
Home & Hospital	10.62	28,574
Exceptional Child	729.63	1,962,695
Transportation	372.23	1,001,289
	4,600.32	12,374,853
Calculated Base Funding	4,600.32	12,374,853
Lees 30 Cent Local Effort	1,023.63	2,753,571
	3,576.69	9,621,282
Calculated STATE Portion	3,576.69	9,621,282
State Tier I	290.94	782,618
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	3,867.63	10,403,900
Total State SEEK *	3,867.63	10,403,900
Prior Year Adjustment	0.00	0
	3,867.63	10,403,900
Total State Funds	3,867.63	10,403,900
Less Capital Outlay		269,000
Net General Fund SEEK		10,134,900
Local FSPK		458,928
State FSPK		330,587
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 269,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 515 Rowan County

Scenario - forecast

Base Year Levied Equivalent Rate :	54.10
Current Year Levied Equivalent Rate :	56.90
Assessment :	\$917,856,949
Prior Year End of Year Adjusted ADA :	2,690.0
Prior Year 8 Month Average Free Lunch :	1,371.80
Prior Year December 1 Child Count :	
Severe :	94.00
Moderate :	307.00
Speech :	107.00
Prior Year Home & Hospital :	9.1
Base Year Debt Service :	\$931,083
Current Year Second Month Growth Factor Percentage :	0.0
Transportation (Unprorated) :	\$1,086,886

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 521 Russell County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	2,647.0	
	Growth	55.6	
	2004 - 2005 AADA Plus Growth	2,702.6	
Assessment	\$790,972,245	Levied Equivalent Rate	52.9
Per Pupil Assessment	\$292,671	Maximum Tier I Rate	42.1
91-92 State Per Pupil Funding	\$2,847.63		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	8,756,424
At Risk	265.96	718,794
Home & Hospital	17.43	47,100
Exceptional Child	825.35	2,230,578
Transportation	345.04	932,510
Calculated Base Funding	4,693.78	12,685,406
Lees 30 Cent Local Effort	878.01	2,372,917
Calculated STATE Portion	3,815.77	10,312,489
State Tier I	355.25	960,089
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,171.02	11,272,578
Prior Year Adjustment	0.00	0
Total State Funds	4,171.02	11,272,578
Less Capital Outlay		270,260
Net General Fund SEEK		11,002,318
Local FSPK		395,486
State FSPK		397,727
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 270,260 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 521 Russell County

Scenario - forecast

Base Year Levied Equivalent Rate :	49.50
Current Year Levied Equivalent Rate :	52.90
Assessment :	\$790,972,245
Prior Year End of Year Adjusted ADA :	2,647.0
Prior Year 8 Month Average Free Lunch :	1,479.00
Prior Year December 1 Child Count :	
Severe :	100.00
Moderate :	365.00
Speech :	110.00
Prior Year Home & Hospital :	15.0
Base Year Debt Service :	\$1,009,279
Current Year Second Month Growth Factor Percentage :	2.1
Transportation (Unprorated) :	\$1,012,224

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 522 Russell Independent

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	1,912.0
	Growth	0.0
	2004 - 2005 AADA Plus Growth	1,912.0
Assessment	\$691,404,198	Levied Equivalent Rate
Per Pupil Assessment	\$361,613	Maximum Tier I Rate
		58.0
		40.5
91-92 State Per Pupil Funding	\$2,240.13	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	6,194,880
At Risk	132.18	252,720
Home & Hospital	3.94	7,536
Exceptional Child	465.02	889,121
Transportation	263.61	504,025
	<hr/>	<hr/>
Calculated Base Funding	4,104.75	7,848,282
Lees 30 Cent Local Effort	1,084.84	2,074,213
	<hr/>	<hr/>
Calculated STATE Portion	3,019.91	5,774,069
State Tier I	237.71	454,501
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,257.62	6,228,570
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,257.62	6,228,570
	<hr/>	<hr/>
Less Capital Outlay		191,200
Net General Fund SEEK		6,037,370
Local FSPK		345,702
State FSPK		215,470
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 191,200 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 522 Russell Independent

Scenario - forecast

Base Year Levied Equivalent Rate :	58.00
Current Year Levied Equivalent Rate :	58.00
Assessment :	\$691,404,198
Prior Year End of Year Adjusted ADA :	1,912.0
Prior Year 8 Month Average Free Lunch :	520.00
Prior Year December 1 Child Count :	
Severe :	67.00
Moderate :	77.00
Speech :	112.00
Prior Year Home & Hospital :	2.4
Base Year Debt Service :	\$670,214
Current Year Second Month Growth Factor Percentage :	-1.8
Transportation (Unprorated) :	\$547,128

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 523 Russellville Independent
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input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	1,038.5	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	1,038.5	
Assessment	\$238,884,126	Levied Equivalent Rate	72.1
Per Pupil Assessment	\$230,028	Maximum Tier I Rate	41.7
91-92 State Per Pupil Funding	\$2,704.66		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	3,364,740
At Risk	287.29	298,355
Home & Hospital	10.88	11,304
Exceptional Child	765.62	795,096
Transportation	255.73	265,577
	<hr/>	<hr/>
Calculated Base Funding	4,559.52	4,735,072
Lees 30 Cent Local Effort	690.08	716,652
	<hr/>	<hr/>
Calculated STATE Portion	3,869.44	4,018,420
State Tier I	417.91	434,002
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,287.35	4,452,422
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,287.35	4,452,422
	<hr/>	<hr/>
Less Capital Outlay		103,850
Net General Fund SEEK		4,348,572
Local FSPK		119,442
State FSPK		185,358
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 103,850 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 523 Russellville Independent

Scenario - forecast

Base Year Levied Equivalent Rate :	72.10
Current Year Levied Equivalent Rate :	72.10
Assessment :	\$238,884,126
Prior Year End of Year Adjusted ADA :	1,038.5
Prior Year 8 Month Average Free Lunch :	613.90
Prior Year December 1 Child Count :	
Severe :	21.00
Moderate :	161.00
Speech :	32.00
Prior Year Home & Hospital :	3.6
Base Year Debt Service :	\$364,269
Current Year Second Month Growth Factor Percentage :	-5.0
Transportation (Unprorated) :	\$288,294

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 524 Science Hill Independent
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input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	427.0
	Growth	9.4
	2004 - 2005 AADA Plus Growth	436.4
Assessment	\$64,000,000	Levied Equivalent Rate
Per Pupil Assessment	\$146,654	Maximum Tier I Rate
		50.1
		40.9
91-92 State Per Pupil Funding	\$2,607.03	

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,240.00	1,413,936
At Risk	223.85	97,686
Home & Hospital	2.16	942
Exceptional Child	496.54	216,691
Transportation	267.13	116,574
	<hr/>	<hr/>
Calculated Base Funding	4,229.68	1,845,829
Lees 30 Cent Local Effort	439.96	192,000
	<hr/>	<hr/>
Calculated STATE Portion	3,789.72	1,653,829
State Tier I	478.51	208,822
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,268.23	1,862,651
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,268.23	1,862,651
	<hr/>	<hr/>
Less Capital Outlay		43,640
Net General Fund SEEK		1,819,011
Local FSPK		32,000
State FSPK		96,083
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 43,640 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 524 Science Hill Independent

Scenario - forecast

Base Year Levied Equivalent Rate :	51.20
Current Year Levied Equivalent Rate :	50.10
Assessment :	\$64,000,000
Prior Year End of Year Adjusted ADA :	427.0
Prior Year 8 Month Average Free Lunch :	201.00
Prior Year December 1 Child Count :	
Severe :	4.00
Moderate :	44.00
Speech :	25.00
Prior Year Home & Hospital :	0.3
Base Year Debt Service :	\$135,781
Current Year Second Month Growth Factor Percentage :	2.2
Transportation (Unprorated) :	\$126,540

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 525 Scott County

input for 05_06 fc.xls-2005-06 Fore

2004 - 2005 End of Year AADA	5,965.0
Growth	208.8
2004 - 2005 AADA Plus Growth	6,173.8

Assessment	\$2,950,494,467
Per Pupil Assessment	\$477,906

Levied Equivalent Rate	68.2
Maximum Tier I Rate	40.8

91-92 State Per Pupil Funding	\$2,454.63
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SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	20,003,112
At Risk	152.13	939,195
Home & Hospital	3.81	23,550
Exceptional Child	491.93	3,037,079
Transportation	328.30	2,026,868
	<hr/>	<hr/>
Calculated Base Funding	4,216.17	26,029,804
Lees 30 Cent Local Effort	1,433.72	8,851,483
	<hr/>	<hr/>
Calculated STATE Portion	2,782.45	17,178,321
State Tier I	118.32	730,479
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	2,900.77	17,908,800
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	2,900.77	17,908,800
	<hr/>	<hr/>
Less Capital Outlay		617,380
Net General Fund SEEK		17,291,420
Local FSPK		1,475,247
State FSPK		336,763
Local Growth Nickel		1,475,247
State Growth Nickel Equalization		336,763
Local Equalized Growth Nickel		1,475,247
Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 617,380 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 525 Scott County

Scenario - forecast

Base Year Levied Equivalent Rate :	68.20
Current Year Levied Equivalent Rate :	68.20
Assessment :	\$2,950,494,467
Prior Year End of Year Adjusted ADA :	5,965.0
Prior Year 8 Month Average Free Lunch :	1,932.50
Prior Year December 1 Child Count :	
Severe :	170.00
Moderate :	431.00
Speech :	140.00
Prior Year Home & Hospital :	7.5
Base Year Debt Service :	\$2,809,136
Current Year Second Month Growth Factor Percentage :	3.5
Transportation (Unprorated) :	\$2,200,155

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 531 Shelby County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	5,065.0	
	Growth	20.3	
	2004 - 2005 AADA Plus Growth	5,085.3	
Assessment	\$2,542,327,048	Levied Equivalent Rate	69.0
Per Pupil Assessment	\$499,936	Maximum Tier I Rate	41.4
91-92 State Per Pupil Funding	\$2,470.01		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	16,476,372
At Risk	183.49	933,120
Home & Hospital	2.28	11,618
Exceptional Child	574.72	2,922,642
Transportation	413.24	2,101,455
	<hr/>	<hr/>
Calculated Base Funding	4,413.73	22,445,207
Lees 30 Cent Local Effort	1,499.81	7,626,981
	<hr/>	<hr/>
Calculated STATE Portion	2,913.92	14,818,226
State Tier I	98.98	503,356
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,012.90	15,321,582
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,012.90	15,321,582
	<hr/>	<hr/>
Less Capital Outlay		508,530
Net General Fund SEEK		14,813,052
Local FSPK		1,271,164
State FSPK		221,372
Local Growth Nickel		1,271,164
State Growth Nickel Equalization		221,372
Local Equalized Growth Nickel		1,271,164
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 508,530 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 531 Shelby County

Scenario - forecast

Base Year Levied Equivalent Rate :	69.00
Current Year Levied Equivalent Rate :	69.00
Assessment :	\$2,542,327,048
Prior Year End of Year Adjusted ADA :	5,065.0
Prior Year 8 Month Average Free Lunch :	1,920.00
Prior Year December 1 Child Count :	
Severe :	145.00
Moderate :	450.00
Speech :	145.00
Prior Year Home & Hospital :	3.7
Base Year Debt Service :	\$2,100,817
Current Year Second Month Growth Factor Percentage :	0.4
Transportation (Unprorated) :	\$2,281,115

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 533 Silver Grove Independent
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input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	244.0	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	244.0	
Assessment	\$75,118,684	Levied Equivalent Rate	84.5
Per Pupil Assessment	\$307,863	Maximum Tier I Rate	41.0
91-92 State Per Pupil Funding	\$2,778.77		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	790,560
At Risk	256.94	62,694
Home & Hospital	6.43	1,570
Exceptional Child	753.57	183,870
Transportation	52.81	12,886
	<hr/>	<hr/>
Calculated Base Funding	4,309.75	1,051,580
Lees 30 Cent Local Effort	923.59	225,356
	<hr/>	<hr/>
Calculated STATE Portion	3,386.16	826,224
State Tier I	307.74	75,088
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,693.90	901,312
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,693.90	901,312
	<hr/>	<hr/>
Less Capital Outlay		24,400
Net General Fund SEEK		876,912
Local FSPK		37,559
State FSPK		34,055
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 24,400 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 533 Silver Grove Independent

Scenario - forecast

Base Year Levied Equivalent Rate :	84.00
Current Year Levied Equivalent Rate :	84.50
Assessment :	\$75,118,684
Prior Year End of Year Adjusted ADA :	244.0
Prior Year 8 Month Average Free Lunch :	129.00
Prior Year December 1 Child Count :	
Severe :	5.00
Moderate :	36.00
Speech :	12.00
Prior Year Home & Hospital :	0.5
Base Year Debt Service :	\$41,286
Current Year Second Month Growth Factor Percentage :	-0.3
Transportation (Unprorated) :	\$13,992

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 535 Simpson County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	2,751.2
	Growth	11.0
	2004 - 2005 AADA Plus Growth	2,762.2
Assessment	\$976,832,331	Levied Equivalent Rate
Per Pupil Assessment	\$353,643	Maximum Tier I Rate
91-92 State Per Pupil Funding	\$2,495.03	

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,240.00	8,949,528
At Risk	173.20	478,418
Home & Hospital	4.66	12,874
Exceptional Child	389.79	1,076,684
Transportation	305.91	844,973
	<hr/>	<hr/>
Calculated Base Funding	4,113.56	11,362,477
Lees 30 Cent Local Effort	1,060.93	2,930,497
	<hr/>	<hr/>
Calculated STATE Portion	3,052.63	8,431,980
State Tier I	246.86	681,867
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,299.49	9,113,847
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,299.49	9,113,847
	<hr/>	<hr/>
Less Capital Outlay		276,220
Net General Fund SEEK		8,837,627
Local FSPK		488,416
State FSPK		322,290
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 276,220 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 535 Simpson County

Scenario - forecast

Base Year Levied Equivalent Rate :	51.00
Current Year Levied Equivalent Rate :	51.00
Assessment :	\$976,832,331
Prior Year End of Year Adjusted ADA :	2,751.2
Prior Year 8 Month Average Free Lunch :	984.40
Prior Year December 1 Child Count :	
Severe :	36.00
Moderate :	199.00
Speech :	62.00
Prior Year Home & Hospital :	4.1
Base Year Debt Service :	\$540,992
Current Year Second Month Growth Factor Percentage :	0.4
Transportation (Unprorated) :	\$917,215

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 536 Somerset Independent

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	1,386.0	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	1,386.0	
Assessment	\$588,329,820	Levied Equivalent Rate	62.7
Per Pupil Assessment	\$424,480	Maximum Tier I Rate	40.9
91-92 State Per Pupil Funding	\$2,712.37		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	4,490,640
At Risk	266.21	368,971
Home & Hospital	3.40	4,710
Exceptional Child	501.94	695,693
Transportation	229.00	317,400
Calculated Base Funding	4,240.55	5,877,414
Lees 30 Cent Local Effort	1,273.44	1,764,989
Calculated STATE Portion	2,967.11	4,112,425
State Tier I	176.92	245,215
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	3,144.03	4,357,640
Prior Year Adjustment	0.00	0
Total State Funds	3,144.03	4,357,640
Less Capital Outlay		138,600
Net General Fund SEEK		4,219,040
Local FSPK		294,165
State FSPK		112,626
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 138,600 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 536 Somerset Independent

Scenario - forecast

Base Year Levied Equivalent Rate :	60.50
Current Year Levied Equivalent Rate :	62.70
Assessment :	\$588,329,820
Prior Year End of Year Adjusted ADA :	1,386.0
Prior Year 8 Month Average Free Lunch :	759.20
Prior Year December 1 Child Count :	
Severe :	37.00
Moderate :	101.00
Speech :	40.00
Prior Year Home & Hospital :	1.5
Base Year Debt Service :	\$453,097
Current Year Second Month Growth Factor Percentage :	-7.6
Transportation (Unprorated) :	\$344,545

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 537 Southgate Independent

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	132.5
		Growth	0.0
		2004 - 2005 AADA Plus Growth	132.5
Assessment	\$91,888,883	Levied Equivalent Rate	50.8
Per Pupil Assessment	\$693,501	Maximum Tier I Rate	38.7
91-92 State Per Pupil Funding	\$2,521.64		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	429,300
At Risk	165.06	21,870
Home & Hospital	0.00	0
Exceptional Child	627.71	83,171
Transportation	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,032.77	534,341
Lees 30 Cent Local Effort	2,080.51	275,667
	<hr/>	<hr/>
Calculated STATE Portion	1,952.26	258,674
State Tier I	0.00	0
Hold Harmless	569.38	75,443
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	2,521.64	334,117
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	2,521.64	334,117
	<hr/>	<hr/>
Less Capital Outlay		13,250
Net General Fund SEEK		320,867
Local FSPK		45,944
State FSPK		0
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 13,250 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 537 Southgate Independent

Scenario - forecast

Base Year Levied Equivalent Rate :	50.80
Current Year Levied Equivalent Rate :	50.80
Assessment :	\$91,888,883
Prior Year End of Year Adjusted ADA :	132.5
Prior Year 8 Month Average Free Lunch :	45.00
Prior Year December 1 Child Count :	
Severe :	2.00
Moderate :	13.00
Speech :	24.00
Prior Year Home & Hospital :	0.0
Base Year Debt Service :	\$57,100
Current Year Second Month Growth Factor Percentage :	-8.3
Transportation (Unprorated) :	\$0

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 541 Spencer County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	2,150.0	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	2,150.0	
Assessment	\$824,554,753	Levied Equivalent Rate	57.3
Per Pupil Assessment	\$383,514	Maximum Tier I Rate	41.5
91-92 State Per Pupil Funding	\$2,931.66		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	6,966,000
At Risk	179.71	386,370
Home & Hospital	2.92	6,280
Exceptional Child	599.37	1,288,645
Transportation	423.83	911,230
Calculated Base Funding	4,445.83	9,558,525
Lees 30 Cent Local Effort	1,150.54	2,473,664
Calculated STATE Portion	3,295.29	7,084,861
State Tier I	233.06	501,076
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	3,528.35	7,585,937
Prior Year Adjustment	0.00	0
Total State Funds	3,528.35	7,585,937
Less Capital Outlay		215,000
Net General Fund SEEK		7,370,937
Local FSPK		412,277
State FSPK		218,748
Local Growth Nickel		412,277
State Growth Nickel Equalization		218,748
Local Equalized Growth Nickel		412,277
Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 215,000 is included in the total guaranteed base.

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 541 Spencer County

Scenario - forecast

Base Year Levied Equivalent Rate :	53.10
Current Year Levied Equivalent Rate :	57.30
Assessment :	\$824,554,753
Prior Year End of Year Adjusted ADA :	2,150.0
Prior Year 8 Month Average Free Lunch :	795.00
Prior Year December 1 Child Count :	
Severe :	56.00
Moderate :	217.00
Speech :	51.00
Prior Year Home & Hospital :	2.0
Base Year Debt Service :	\$613,717
Current Year Second Month Growth Factor Percentage :	-0.1
Transportation (Unprorated) :	\$989,130

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 545 Taylor County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	2,388.5	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	2,388.5	
Assessment	\$675,226,483	Levied Equivalent Rate	56.1
Per Pupil Assessment	\$282,699	Maximum Tier I Rate	41.4
91-92 State Per Pupil Funding	\$2,673.30		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	7,738,740
At Risk	202.25	483,084
Home & Hospital	13.28	31,714
Exceptional Child	564.02	1,347,160
Transportation	402.58	961,569
	<hr/>	<hr/>
Calculated Base Funding	4,422.13	10,562,267
Lees 30 Cent Local Effort	848.10	2,025,679
	<hr/>	<hr/>
Calculated STATE Portion	3,574.03	8,536,588
State Tier I	346.54	827,715
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,920.57	9,364,303
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,920.57	9,364,303
	<hr/>	<hr/>
Less Capital Outlay		238,850
Net General Fund SEEK		9,125,453
Local FSPK		337,613
State FSPK		363,412
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 238,850 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 545 Taylor County

Scenario - forecast

Base Year Levied Equivalent Rate :	56.10
Current Year Levied Equivalent Rate :	56.10
Assessment :	\$675,226,483
Prior Year End of Year Adjusted ADA :	2,388.5
Prior Year 8 Month Average Free Lunch :	994.00
Prior Year December 1 Child Count :	
Severe :	41.00
Moderate :	256.00
Speech :	83.00
Prior Year Home & Hospital :	10.1
Base Year Debt Service :	\$688,764
Current Year Second Month Growth Factor Percentage :	-0.1
Transportation (Unprorated) :	\$1,043,781

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 551 Todd County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	1,765.0	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	1,765.0	
Assessment	\$411,724,713	Levied Equivalent Rate	47.8
Per Pupil Assessment	\$233,272	Maximum Tier I Rate	41.9
91-92 State Per Pupil Funding	\$2,808.04		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	5,718,600
At Risk	316.41	558,463
Home & Hospital	8.90	15,700
Exceptional Child	518.95	915,948
Transportation	533.98	942,472
	<hr/>	<hr/>
Calculated Base Funding	4,618.24	8,151,183
Lees 30 Cent Local Effort	699.82	1,235,174
	<hr/>	<hr/>
Calculated STATE Portion	3,918.42	6,916,009
State Tier I	421.57	744,074
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,339.99	7,660,083
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,339.99	7,660,083
	<hr/>	<hr/>
Less Capital Outlay		176,500
Net General Fund SEEK		7,483,583
Local FSPK		205,862
State FSPK		312,166
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 176,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 551 Todd County

Scenario - forecast

Base Year Levied Equivalent Rate :	47.80
Current Year Levied Equivalent Rate :	47.80
Assessment :	\$411,724,713
Prior Year End of Year Adjusted ADA :	1,765.0
Prior Year 8 Month Average Free Lunch :	1,149.10
Prior Year December 1 Child Count :	
Severe :	31.00
Moderate :	165.00
Speech :	70.00
Prior Year Home & Hospital :	5.0
Base Year Debt Service :	\$873,977
Current Year Second Month Growth Factor Percentage :	0.0
Transportation (Unprorated) :	\$1,023,057

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 555 Trigg County

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	1,849.4
		Growth	0.0
		2004 - 2005 AADA Plus Growth	1,849.4
Assessment	\$674,218,030	Levied Equivalent Rate	49.9
Per Pupil Assessment	\$364,560	Maximum Tier I Rate	41.6
91-92 State Per Pupil Funding	\$2,712.90		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	5,992,056
At Risk	197.62	365,472
Home & Hospital	19.36	35,796
Exceptional Child	658.30	1,217,462
Transportation	378.63	700,230
	<hr/>	<hr/>
Calculated Base Funding	4,493.91	8,311,016
Lees 30 Cent Local Effort	1,093.68	2,022,654
	<hr/>	<hr/>
Calculated STATE Portion	3,400.23	6,288,362
State Tier I	257.28	475,813
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,657.51	6,764,175
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,657.51	6,764,175
	<hr/>	<hr/>
Less Capital Outlay		184,940
Net General Fund SEEK		6,579,235
Local FSPK		337,109
State FSPK		205,690
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 184,940 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 555 Trigg County

Scenario - forecast

Base Year Levied Equivalent Rate :	49.90
Current Year Levied Equivalent Rate :	49.90
Assessment :	\$674,218,030
Prior Year End of Year Adjusted ADA :	1,849.4
Prior Year 8 Month Average Free Lunch :	752.00
Prior Year December 1 Child Count :	
Severe :	55.00
Moderate :	191.00
Speech :	96.00
Prior Year Home & Hospital :	11.4
Base Year Debt Service :	\$778,625
Current Year Second Month Growth Factor Percentage :	-0.4
Transportation (Unprorated) :	\$760,100

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 561 Trimble County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	1,411.5	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	1,411.5	
Assessment	\$422,836,126	Levied Equivalent Rate	56.4
Per Pupil Assessment	\$299,565	Maximum Tier I Rate	41.5
91-92 State Per Pupil Funding	\$2,462.70		

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,240.00	4,573,260
At Risk	202.22	285,428
Home & Hospital	4.89	6,908
Exceptional Child	612.81	864,983
Transportation	410.48	579,396
	<hr/>	<hr/>
Calculated Base Funding	4,470.40	6,309,975
Lees 30 Cent Local Effort	898.70	1,268,508
	<hr/>	<hr/>
Calculated STATE Portion	3,571.70	5,041,467
State Tier I	330.93	467,107
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,902.63	5,508,574
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,902.63	5,508,574
	<hr/>	<hr/>
Less Capital Outlay		141,150
Net General Fund SEEK		5,367,424
Local FSPK		211,418
State FSPK		202,857
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 141,150 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 561 Trimble County

Scenario - forecast

Base Year Levied Equivalent Rate :	56.40
Current Year Levied Equivalent Rate :	56.40
Assessment :	\$422,836,126
Prior Year End of Year Adjusted ADA :	1,411.5
Prior Year 8 Month Average Free Lunch :	587.30
Prior Year December 1 Child Count :	
Severe :	54.00
Moderate :	107.00
Speech :	62.00
Prior Year Home & Hospital :	2.2
Base Year Debt Service :	\$457,332
Current Year Second Month Growth Factor Percentage :	-0.8
Transportation (Unprorated) :	\$628,937

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 565 Union County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	2,122.5
	Growth	0.0
	2004 - 2005 AADA Plus Growth	2,122.5
Assessment	\$717,005,708	Levied Equivalent Rate
Per Pupil Assessment	\$337,812	Maximum Tier I Rate
91-92 State Per Pupil Funding	\$2,658.82	

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,240.00	6,876,900
At Risk	249.40	529,351
Home & Hospital	18.94	40,192
Exceptional Child	947.18	2,010,388
Transportation	479.38	1,017,482
	<hr/>	<hr/>
Calculated Base Funding	4,934.90	10,474,313
Lees 30 Cent Local Effort	1,013.44	2,151,017
	<hr/>	<hr/>
Calculated STATE Portion	3,921.46	8,323,296
State Tier I	316.85	672,510
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,238.31	8,995,806
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,238.31	8,995,806
	<hr/>	<hr/>
Less Capital Outlay		212,250
Net General Fund SEEK		8,783,556
Local FSPK		358,503
State FSPK		264,451
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 212,250 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 565 Union County

Scenario - forecast

Base Year Levied Equivalent Rate :	56.40
Current Year Levied Equivalent Rate :	56.40
Assessment :	\$717,005,708
Prior Year End of Year Adjusted ADA :	2,122.5
Prior Year 8 Month Average Free Lunch :	1,089.20
Prior Year December 1 Child Count :	
Severe :	96.00
Moderate :	317.00
Speech :	100.00
Prior Year Home & Hospital :	12.8
Base Year Debt Service :	\$805,985
Current Year Second Month Growth Factor Percentage :	-3.0
Transportation (Unprorated) :	\$1,104,483

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 567 Walton-Verona Independent

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	1,080.4	
	Growth	19.4	
	2004 - 2005 AADA Plus Growth	1,099.8	
Assessment	\$338,622,461	Levied Equivalent Rate	109.1
Per Pupil Assessment	\$307,895	Maximum Tier I Rate	40.9
91-92 State Per Pupil Funding	\$2,714.12		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	3,563,352
At Risk	92.44	101,671
Home & Hospital	8.57	9,420
Exceptional Child	452.12	497,243
Transportation	442.41	486,560
	<hr/>	<hr/>
Calculated Base Funding	4,235.54	4,658,246
Lees 30 Cent Local Effort	923.68	1,015,867
	<hr/>	<hr/>
Calculated STATE Portion	3,311.86	3,642,379
State Tier I	304.78	335,200
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,616.64	3,977,579
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,616.64	3,977,579
	<hr/>	<hr/>
Less Capital Outlay		109,980
Net General Fund SEEK		3,867,599
Local FSPK		169,311
State FSPK		153,480
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 109,980 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 567 Walton-Verona Independent

Scenario - forecast

Base Year Levied Equivalent Rate :	109.10
Current Year Levied Equivalent Rate :	109.10
Assessment :	\$338,622,461
Prior Year End of Year Adjusted ADA :	1,080.4
Prior Year 8 Month Average Free Lunch :	209.20
Prior Year December 1 Child Count :	
Severe :	14.00
Moderate :	93.00
Speech :	49.00
Prior Year Home & Hospital :	3.0
Base Year Debt Service :	\$262,002
Current Year Second Month Growth Factor Percentage :	1.8
Transportation (Unprorated) :	\$528,151

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 571 Warren County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	10,287.4	
	Growth	82.3	
	2004 - 2005 AADA Plus Growth	10,369.7	
Assessment	\$4,557,739,299	Levied Equivalent Rate	59.3
Per Pupil Assessment	\$439,525	Maximum Tier I Rate	40.9
91-92 State Per Pupil Funding	\$2,430.98		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	33,597,828
At Risk	197.45	2,047,469
Home & Hospital	3.15	32,656
Exceptional Child	418.95	4,344,354
Transportation	375.81	3,897,061
	<hr/>	<hr/>
Calculated Base Funding	4,235.36	43,919,368
Lees 30 Cent Local Effort	1,318.57	13,673,218
	<hr/>	<hr/>
Calculated STATE Portion	2,916.79	30,246,150
State Tier I	160.82	1,667,672
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,077.61	31,913,822
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,077.61	31,913,822
	<hr/>	<hr/>
Less Capital Outlay		1,036,970
Net General Fund SEEK		30,876,852
Local FSPK		2,278,870
State FSPK		764,637
Local Growth Nickel		2,278,870
State Growth Nickel Equalization		764,637
Local Equalized Growth Nickel		2,278,870
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 1,036,970 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 571 Warren County

Scenario - forecast

Base Year Levied Equivalent Rate :	59.30
Current Year Levied Equivalent Rate :	59.30
Assessment :	\$4,557,739,299
Prior Year End of Year Adjusted ADA :	10,287.4
Prior Year 8 Month Average Free Lunch :	4,212.90
Prior Year December 1 Child Count :	
Severe :	213.00
Moderate :	614.00
Speech :	508.00
Prior Year Home & Hospital :	10.4
Base Year Debt Service :	\$4,623,673
Current Year Second Month Growth Factor Percentage :	0.8
Transportation (Unprorated) :	\$4,230,241

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 575 Washington County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	1,660.0	
	Growth	39.8	
	2004 - 2005 AADA Plus Growth	1,699.8	
Assessment	\$493,542,179	Levied Equivalent Rate	51.4
Per Pupil Assessment	\$290,353	Maximum Tier I Rate	42.0
91-92 State Per Pupil Funding	\$2,728.99		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	5,507,352
At Risk	220.16	374,220
Home & Hospital	12.01	20,410
Exceptional Child	717.29	1,219,244
Transportation	459.07	780,328
	<hr/>	<hr/>
Calculated Base Funding	4,648.53	7,901,554
Lees 30 Cent Local Effort	871.06	1,480,627
	<hr/>	<hr/>
Calculated STATE Portion	3,777.47	6,420,927
State Tier I	355.35	604,029
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,132.82	7,024,956
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,132.82	7,024,956
	<hr/>	<hr/>
Less Capital Outlay		169,980
Net General Fund SEEK		6,854,976
Local FSPK		246,771
State FSPK		252,120
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 169,980 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 575 Washington County

Scenario - forecast

Base Year Levied Equivalent Rate :	51.40
Current Year Levied Equivalent Rate :	51.40
Assessment :	\$493,542,179
Prior Year End of Year Adjusted ADA :	1,660.0
Prior Year 8 Month Average Free Lunch :	770.00
Prior Year December 1 Child Count :	
Severe :	47.00
Moderate :	210.00
Speech :	84.00
Prior Year Home & Hospital :	6.5
Base Year Debt Service :	\$380,135
Current Year Second Month Growth Factor Percentage :	2.4
Transportation (Unprorated) :	\$847,053

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 581 Wayne County

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	2,290.3
		Growth	96.2
		2004 - 2005 AADA Plus Growth	2,386.5
Assessment	\$598,828,777	Levied Equivalent Rate	48.7
Per Pupil Assessment	\$250,923	Maximum Tier I Rate	42.0
91-92 State Per Pupil Funding	\$3,076.06		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	7,732,260
At Risk	318.95	761,173
Home & Hospital	18.68	44,588
Exceptional Child	579.79	1,383,674
Transportation	481.95	1,150,165
	<hr/>	<hr/>
Calculated Base Funding	4,639.37	11,071,860
Lees 30 Cent Local Effort	752.77	1,796,486
	<hr/>	<hr/>
Calculated STATE Portion	3,886.60	9,275,374
State Tier I	401.97	959,295
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,288.57	10,234,669
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,288.57	10,234,669
	<hr/>	<hr/>
Less Capital Outlay		238,650
Net General Fund SEEK		9,996,019
Local FSPK		299,414
State FSPK		401,024
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 238,650 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 581 Wayne County

Scenario - forecast

Base Year Levied Equivalent Rate :	50.10
Current Year Levied Equivalent Rate :	48.70
Assessment :	\$598,828,777
Prior Year End of Year Adjusted ADA :	2,290.3
Prior Year 8 Month Average Free Lunch :	1,566.20
Prior Year December 1 Child Count :	
Severe :	28.00
Moderate :	294.00
Speech :	72.00
Prior Year Home & Hospital :	14.2
Base Year Debt Service :	\$728,662
Current Year Second Month Growth Factor Percentage :	4.2
Transportation (Unprorated) :	\$1,248,506

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 585 Webster County

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	1,715.8
		Growth	0.0
		2004 - 2005 AADA Plus Growth	1,715.8
Assessment	\$480,999,956	Levied Equivalent Rate	53.4
Per Pupil Assessment	\$280,336	Maximum Tier I Rate	41.7
91-92 State Per Pupil Funding	\$2,673.65		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	5,559,192
At Risk	206.97	355,120
Home & Hospital	15.01	25,748
Exceptional Child	663.86	1,139,054
Transportation	403.01	691,477
	<hr/>	<hr/>
Calculated Base Funding	4,528.85	7,770,591
Lees 30 Cent Local Effort	841.01	1,443,000
	<hr/>	<hr/>
Calculated STATE Portion	3,687.84	6,327,591
State Tier I	357.60	613,568
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,045.44	6,941,159
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,045.44	6,941,159
	<hr/>	<hr/>
Less Capital Outlay		171,580
Net General Fund SEEK		6,769,579
Local FSPK		240,500
State FSPK		263,087
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 171,580 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 585 Webster County

Scenario - forecast

Base Year Levied Equivalent Rate :	52.30
Current Year Levied Equivalent Rate :	53.40
Assessment :	\$480,999,956
Prior Year End of Year Adjusted ADA :	1,715.8
Prior Year 8 Month Average Free Lunch :	730.70
Prior Year December 1 Child Count :	
Severe :	50.00
Moderate :	190.00
Speech :	49.00
Prior Year Home & Hospital :	8.2
Base Year Debt Service :	\$466,352
Current Year Second Month Growth Factor Percentage :	-0.2
Transportation (Unprorated) :	\$750,603

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 586 West Point Independent

input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	121.5
		Growth	0.0
		2004 - 2005 AADA Plus Growth	121.5
Assessment	\$28,366,997	Levied Equivalent Rate	77.9
Per Pupil Assessment	\$233,473	Maximum Tier I Rate	42.8
91-92 State Per Pupil Funding	\$3,329.84		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	393,660
At Risk	380.00	46,170
Home & Hospital	0.00	0
Exceptional Child	1,025.87	124,643
Transportation	320.98	38,999
	<hr/>	<hr/>
Calculated Base Funding	4,966.85	603,472
Lees 30 Cent Local Effort	700.42	85,101
	<hr/>	<hr/>
Calculated STATE Portion	4,266.43	518,371
State Tier I	451.19	54,819
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,717.62	573,190
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,717.62	573,190
	<hr/>	<hr/>
Less Capital Outlay		12,150
Net General Fund SEEK		561,040
Local FSPK		14,183
State FSPK		21,477
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 12,150 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 586 West Point Independent

Scenario - forecast

Base Year Levied Equivalent Rate :	77.90
Current Year Levied Equivalent Rate :	77.90
Assessment :	\$28,366,997
Prior Year End of Year Adjusted ADA :	121.5
Prior Year 8 Month Average Free Lunch :	95.00
Prior Year December 1 Child Count :	
Severe :	7.00
Moderate :	18.00
Speech :	4.00
Prior Year Home & Hospital :	0.0
Base Year Debt Service :	\$39,612
Current Year Second Month Growth Factor Percentage :	-0.1
Transportation (Unprorated) :	\$42,338

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 591 Whitley County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	4,171.4	
	Growth	29.2	
	2004 - 2005 AADA Plus Growth	4,200.6	
Assessment	\$688,686,105	Levied Equivalent Rate	52.3
Per Pupil Assessment	\$163,949	Maximum Tier I Rate	42.6
91-92 State Per Pupil Funding	\$3,194.38		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	13,609,944
At Risk	404.91	1,700,854
Home & Hospital	30.42	127,798
Exceptional Child	777.35	3,265,337
Transportation	433.31	1,820,171
Calculated Base Funding	4,885.99	20,524,104
Lees 30 Cent Local Effort	491.85	2,066,058
Calculated STATE Portion	4,394.14	18,458,046
State Tier I	532.20	2,235,580
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,926.34	20,693,626
Prior Year Adjustment	0.00	0
Total State Funds	4,926.34	20,693,626
Less Capital Outlay		420,060
Net General Fund SEEK		20,273,566
Local FSPK		344,343
State FSPK		888,533
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 420,060 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 591 Whitley County

Scenario - forecast

Base Year Levied Equivalent Rate :	52.30
Current Year Levied Equivalent Rate :	52.30
Assessment :	\$688,686,105
Prior Year End of Year Adjusted ADA :	4,171.4
Prior Year 8 Month Average Free Lunch :	3,499.70
Prior Year December 1 Child Count :	
Severe :	93.00
Moderate :	643.00
Speech :	154.00
Prior Year Home & Hospital :	40.7
Base Year Debt Service :	\$1,230,919
Current Year Second Month Growth Factor Percentage :	0.7
Transportation (Unprorated) :	\$1,975,796

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 592 Williamsburg Independent
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input for 05_06 fc.xls-2005-06 Fore		2004 - 2005 End of Year AADA	661.8
		Growth	0.0
		2004 - 2005 AADA Plus Growth	661.8
Assessment	\$150,446,968	Levied Equivalent Rate	61.8
Per Pupil Assessment	\$227,330	Maximum Tier I Rate	41.5
91-92 State Per Pupil Funding	\$2,753.65		

	<u>Per Pupil</u>	<u>Total</u>
SEEK CALCULATION:		
Guaranteed Base *	3,240.00	2,144,232
At Risk	317.39	210,049
Home & Hospital	33.69	22,294
Exceptional Child	712.04	471,226
Transportation	166.86	110,427
	<hr/>	<hr/>
Calculated Base Funding	4,469.98	2,958,228
Lees 30 Cent Local Effort	681.99	451,341
	<hr/>	<hr/>
Calculated STATE Portion	3,787.99	2,506,887
State Tier I	412.14	272,756
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,200.13	2,779,643
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,200.13	2,779,643
	<hr/>	<hr/>
Less Capital Outlay		66,180
Net General Fund SEEK		2,713,463
Local FSPK		75,223
State FSPK		119,015
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 66,180 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 592 Williamsburg Independent

Scenario - forecast

Base Year Levied Equivalent Rate :	61.80
Current Year Levied Equivalent Rate :	61.80
Assessment :	\$150,446,968
Prior Year End of Year Adjusted ADA :	661.8
Prior Year 8 Month Average Free Lunch :	432.20
Prior Year December 1 Child Count :	
Severe :	27.00
Moderate :	67.00
Speech :	15.00
Prior Year Home & Hospital :	7.1
Base Year Debt Service :	\$261,299
Current Year Second Month Growth Factor Percentage :	-4.2
Transportation (Unprorated) :	\$119,874

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 593 Williamstown Independent
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input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	790.0
	Growth	15.0
	2004 - 2005 AADA Plus Growth	805.0
Assessment	\$158,147,671	Levied Equivalent Rate
Per Pupil Assessment	\$196,457	Maximum Tier I Rate
		75.2
		40.4
91-92 State Per Pupil Funding	\$2,585.78	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	2,608,200
At Risk	199.23	160,380
Home & Hospital	7.80	6,280
Exceptional Child	316.15	254,502
Transportation	291.31	234,505
	<hr/>	<hr/>
Calculated Base Funding	4,054.49	3,263,867
Lees 30 Cent Local Effort	589.37	474,443
	<hr/>	<hr/>
Calculated STATE Portion	3,465.12	2,789,424
State Tier I	407.12	327,728
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,872.24	3,117,152
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,872.24	3,117,152
	<hr/>	<hr/>
Less Capital Outlay		80,500
Net General Fund SEEK		3,036,652
Local FSPK		79,074
State FSPK		157,194
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 80,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 593 Williamstown Independent

Scenario - forecast

Base Year Levied Equivalent Rate :	75.20
Current Year Levied Equivalent Rate :	75.20
Assessment :	\$158,147,671
Prior Year End of Year Adjusted ADA :	790.0
Prior Year 8 Month Average Free Lunch :	330.00
Prior Year December 1 Child Count :	
Severe :	7.00
Moderate :	50.00
Speech :	15.00
Prior Year Home & Hospital :	2.0
Base Year Debt Service :	\$236,103
Current Year Second Month Growth Factor Percentage :	1.9
Transportation (Unprorated) :	\$254,546

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 595 Wolfe County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	1,176.7	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	1,176.7	
Assessment	\$184,124,650	Levied Equivalent Rate	48.4
Per Pupil Assessment	\$156,475	Maximum Tier I Rate	42.9
91-92 State Per Pupil Funding	\$3,300.69		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	3,812,508
At Risk	345.95	407,074
Home & Hospital	31.22	36,738
Exceptional Child	893.53	1,051,412
Transportation	494.01	581,303
	<hr/>	<hr/>
Calculated Base Funding	5,004.71	5,889,035
Lees 30 Cent Local Effort	469.43	552,374
	<hr/>	<hr/>
Calculated STATE Portion	4,535.28	5,336,661
State Tier I	555.24	653,350
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,090.52	5,990,011
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,090.52	5,990,011
	<hr/>	<hr/>
Less Capital Outlay		117,670
Net General Fund SEEK		5,872,341
Local FSPK		92,062
State FSPK		253,299
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 117,670 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 595 Wolfe County

Scenario - forecast

Base Year Levied Equivalent Rate :	48.20
Current Year Levied Equivalent Rate :	48.40
Assessment :	\$184,124,650
Prior Year End of Year Adjusted ADA :	1,176.7
Prior Year 8 Month Average Free Lunch :	837.60
Prior Year December 1 Child Count :	
Severe :	54.00
Moderate :	157.00
Speech :	58.00
Prior Year Home & Hospital :	11.7
Base Year Debt Service :	\$266,648
Current Year Second Month Growth Factor Percentage :	0.0
Transportation (Unprorated) :	\$631,012

**Support Education Excellence in Kentucky
FORECAST Calculations**

**2005 - 2006 School Year
12/22/2004**

District: 601 Woodford County

input for 05_06 fc.xls-2005-06 Fore	2004 - 2005 End of Year AADA	3,448.0	
	Growth	0.0	
	2004 - 2005 AADA Plus Growth	3,448.0	
Assessment	\$2,011,267,252	Levied Equivalent Rate	54.9
Per Pupil Assessment	\$583,314	Maximum Tier I Rate	40.4
91-92 State Per Pupil Funding	\$2,166.49		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	11,171,520
At Risk	122.73	423,160
Home & Hospital	4.37	15,072
Exceptional Child	346.34	1,194,167
Transportation	320.44	1,104,892
	<hr/>	<hr/>
Calculated Base Funding	4,033.88	13,908,811
Lees 30 Cent Local Effort	1,749.94	6,033,802
	<hr/>	<hr/>
Calculated STATE Portion	2,283.94	7,875,009
State Tier I	3.83	13,189
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	2,287.77	7,888,198
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	2,287.77	7,888,198
	<hr/>	<hr/>
Less Capital Outlay		344,800
Net General Fund SEEK		7,543,398
Local FSPK		1,005,634
State FSPK		6,354
Local Growth Nickel		1,005,634
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 344,800 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
FORECAST Calculations

2005 - 2006 School Year
12/22/2004

12/22/2004

District Profile for 601 Woodford County

Scenario - forecast

Base Year Levied Equivalent Rate :	54.90
Current Year Levied Equivalent Rate :	54.90
Assessment :	\$2,011,267,252
Prior Year End of Year Adjusted ADA :	3,448.0
Prior Year 8 Month Average Free Lunch :	870.70
Prior Year December 1 Child Count :	
Severe :	47.00
Moderate :	188.00
Speech :	159.00
Prior Year Home & Hospital :	4.8
Base Year Debt Service :	\$2,011,466
Current Year Second Month Growth Factor Percentage :	-0.8
Transportation (Unprorated) :	\$1,199,358